

FY 2005-2006
CALFED State Budget by Program Element
(\$ in millions)

Program Element	Final Budget
Ecosystem Restoration	\$18.3
Environmental Water Account	\$9.1
Water Use Efficiency	\$28.8
Water Transfers	-0-
Watersheds	\$4.9
Levees	\$19.2
Water Quality	\$1.0
Storage	\$8.8
Conveyance	\$31.7
Science	\$9.7
Integrated Water Management	\$7.5
Oversight & Coordination	\$6.9
Total	\$145.8

FY 2006

CALFED Federal Budget by Program Element
(\$ in millions)

Program Element	President's Proposed Budget	Congressional Action	
		House Action (May 25)	Senate Action (June 16)
Ecosystem Restoration	\$19.3	\$16.3	\$19.3
Envir. Water Account	\$10.2	\$5.2	\$10.2
Watersheds	-0-	-0-	-0-
Water Use Efficiency	\$14.7	\$21.9	\$19.5
Water Transfers	-0-	-0-	-0-
Water Quality	-0-	\$3.0	-0-
Levees	\$0.4	-0-	\$0.9
Storage	\$10.0	\$12.7	\$10.0
Conveyance	\$5.4	\$8.7	\$5.4
Science Program	\$5.7	\$5.7	\$6.7
Oversight & Coord.	\$4.2	\$0.7	\$4.2
Total	\$69.9	\$74.2	\$76.1

Estimated Remaining Bond Funds

(\$ in millions)

Program Element	Remainder
Ecosystem Restoration	\$95.0
Environmental Water Account	\$80.9
Watersheds	\$21.8
Water Use Efficiency	\$110.7
Water Transfers	-0-
Water Quality	\$6.1
Levees	\$1.1
Storage	\$28.0
Conveyance	\$191.0
Science Program	\$4.4
Oversight & Coordination	-0-
Integrated Water Management **	\$395.0
Total	\$934.0

** IRWM is a statewide program; a portion of these funds may contribute to CALFED