



**2005 Program Plan
Development
Agenda Item 10-5**

Multi-Year Program Plan Process

- Implementing agencies prepare plans
- Authority staff oversee & coordinate
- Subcommittees review and provide input on drafts/make recommendation to BDPAC
- BDPAC makes recommendations to Authority
- Authority reviews & approves plans

Multi-Year Program Plan Content

- Goals, Objectives and Targets
- Accomplishments/Major Activities
- Public Involvement/Schedule
- Integrating Science, Environmental Justice and Tribal Relations
- Cross Program Relationships
- Funding

What's New?

What's Changed ?

- Finance Plan
- Public Involvement Section
- Performance Measures Update
- Criteria
- Delta Improvement Package
- Science

Multi-Year Program Plans Schedule

- February through May – Public input via BDPAC subcommittees
- April – BDPAC and Authority review
- May – BDPAC subcommittees make recommendation to BDPAC
- June – BDPAC recommendations to Authority
– Authority consideration for approval

BDPAC Subcommittee Schedule

- January 28 –EJ- All Program Plan EJ and Tribal Sections
- February 18 – Watershed- Watershed
- February 23 – Water Use Efficiency– WUE
- February 25 – Drinking Water Quality – WQ
- March 3 - Working Landscapes – ERP
- March 4 – Levees – Levee
- March 9 – Water Supply Reliability – Conveyance, Storage, Water Transfer, EWA
- March 17 – Ecosystem Restoration – ERP, EWA
- March – Public Workshop on Science Program Plan

Next Steps

- Subcommittees review and public comments
- Draft Program Plans submitted to Authority and BDPAC in April
- Subcommittee recommendations to BDPAC in May
- Final Program Plans submitted to Authority and BDPAC in June