CALFED Bay-Delta Program
Future Funding Years 9-15
($ in millions)

Program Element	Range	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Total
Ecosystem Restoration									
	High	$150	$150	$150	$150	$150	$150	$150	$1,050
	Low	$65	$65	$65	$65	$65	$65	$65	$455
EWA									
	High	$100	$100	$100	$100	$100	$100	$100	$700
	Low	$43	$43	$43	$43	$43	$43	$43	$300
Water Quality									
ELPH	*High*	$30	$30	$30	$30	$30	$30	$30	$210
	Low	$20	$20	$20	$20	$20	$20	$20	$140
Franks Tract	*High*	$25	$3	$3	$10	$10	$120	$120	$290
	Low	$25	$3	$3	$3		$0	$0	$35
Levees									
Strategic Maintenance	*High*	$50	$50	$50	$50	$50	$50	$50	$350
Status Quo	*Low*	$14	$14	$14	$14	$14	$14	$14	$100
Surface Storage									
NODOS		$60.0	$130.0	$360.0	$360.0	$360.0	$360.0	$370.0	$2,000.0
Upper San Joaquin		$2.0	$1.0	$1.0	$30.0	$30.0	$30.0	$130.0	$224.0
Conveyance									
Through Delta	*High*	$5	$5	$55	$55	$5	$5	$250	$380
	Low	$5	$5	$50	$50	$5	$5	$5	$125
South Delta Fish Facility Improvements	*High*	$100	$100	$55	$5	$200	$250	$1	$711
	Low	$100	$100	$50	$4	$4	$4	$4	$264
8500 cfs		$2	$2	$2	$2	$2	$2	$2	$14
6680 cfs		$1	$1	$1	$1		$0	$0	$4
Science									
CBDA Science	*High*	$35	$40	$50	$60	$60	$60	$60	$365
	Low	$15	$20	$25	$25	$25	$25	$25	$160
IEP	*High*	$20	$20	$20	$20	$20	$20	$20	$140
	Low	$15	$15	$15	$15	$15	$15	$15	$105
Interagency Coordination & Planning		$22	$22	$12	$12	$12	$12	$12	$104