

TABLE 2
Federal & State Programs/Funding Coordinated With CALFED

Federal Fiscal Year 2000/State Fiscal Year 1999-2000

(dollars in thousands)

Programs Coordinated with CALFED ¹	Federal Programs	State Programs	Total Federal and State
Ecosystem Restoration	\$76,598	\$31,722	\$108,320
Bay-Delta Act Ecosystem Restoration Funding (USBR)	\$30,000		\$30,000
Suisun Marsh Protection (USBR)	\$2,155		\$2,155
Selected CVPIA Programs (USBR)	\$21,359		\$21,359
Tracy Fish Loss Agreement (USBR)	\$2,400		\$2,400
Hydrilla Eradication Programs (USBR, Corps, DWR)	\$192	\$347	\$539
Sac-SJ Comprehensive Flood Study (Corps)	\$3,000		\$3,000
Napa River, Salt Marsh Restoration (Corps)	\$175		\$175
Cosumnes/Mokelumne Rivers Investigation (Corps)	\$50		\$50
Prospect Island (Corps)	\$2,100		\$2,100
Wetlands Reserve Program (NRCS)	\$7,500		\$7,500
Fish and Wildlife Planning (USFWS)	\$1,000		\$1,000
Land Acquisitions (EPA, SWRCB, Parks and Rec)	\$6,667	\$1,913	\$8,580
CVPIA-State cost share (DWR, DFG)		\$14,400	\$14,400
Fish Migration Barrier Removal Evaluations/ISI (DWR)		\$1,300	\$1,300
Delta Fish Agreement / Four Pumps (DWR)		\$4,099	\$4,099
Water Management Programs (DWR)		\$2,280	\$2,280
Egeria and Water Hyacinth Management Programs (DBW)		\$3,040	\$3,040
Pest Control Programs (CDFA)		\$4,343	\$4,343
Water Quality	\$4,207	\$5,630	\$9,837
San Joaquin Drainage Management (USBR, DWR, CDFA)	\$2,807	\$3,763	\$6,570
Municipal WQ Investigations (DWR)		\$1,867	\$1,867
Environmental Quality Improvement Program (NRCS)	\$1,400		\$1,400
Water Conservation	\$3,226	\$4,045	\$7,271
Office of Water Conservation (USBR)	\$1,826		\$1,826
Environmental Quality Improvement Program (NRCS)	\$1,400		\$1,400
Irrigation Management, Water Management Planning, Water Efficient Technology/Services (DWR)		\$2,194	\$2,194
Water Conservation-Prop 204 (DWR)		\$1,851	\$1,851
Water Recycling	\$60,847	\$22,221	\$83,068
Title XVI Projects (USBR)	\$25,847		\$25,847
Water Reclamation/Recycling Loans & Tech Asst--SRF, Prop 204 (EPA, SWRCB, DWR)	\$35,000	\$22,221	\$57,221
Water Transfers	\$707	\$150	\$857
Water Transfers (USBR)	\$707		\$707
Water Rights-Water Transfers, Water Rights Activities (SWRCB, DWR)		\$150	\$150

TABLE 2 (Continued)			
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(dollars in thousands)			
Programs Coordinated with CALFED ¹	Federal Programs	State Programs	Total Federal and State
Levees	\$200	\$10,322	\$10,522
Delta Special Study (Corps)	\$200		\$200
Special Flood Control Projects, Subventions, Planning (DWR)		\$10,322	\$10,322
Watershed Management	\$1,400	\$4,900	\$6,300
Environmental Quality Improvement Program (NRCS)	\$1,400		\$1,400
Delta Tributary Watershed Program (SWRCB)		\$4,464	\$4,464
Watershed Management Initiative Coordination (SWRCB)		\$104	\$104
Sacramento River Toxicity Program (SWRCB)		\$332	\$332
Storage	\$1,890	\$8,700	\$10,590
CVP - Yield Feasibility Investigation (USBR)	\$1,890		\$1,890
Integrated Storage Investigations (DWR)		\$8,700	\$8,700
Conveyance	\$425	\$6,500	\$6,925
Tracy Fish Facility Improvement (USBR)	\$425		\$425
Delta Facilities Planning (DWR)		\$6,500	\$6,500
Monitoring	\$8,216	\$12,537	\$20,753
Interagency Ecological Program (USBR, NMFS, USGS, USFWS, DWR, DFG)	\$5,066	\$8,378	\$13,444
Central Valley Assessment/Monitoring Program (USBR)	\$1,350		\$1,350
Suisun Marsh Compliance & Monitoring (DWR)		\$1,655	\$1,655
Place-based Study of SF Bay (USGS)	\$1,800		\$1,800
Delta Water Quality, Environmental Support, Compliance, and Monitoring (DWR)		\$2,257	\$2,257
Water Quality Trend Monitoring (SWRCB)		\$247	\$247
Other Non-Ecosystem	\$30,000	\$0	\$30,000
Bay-Delta Act Non-Ecosystem Funding (USBR)	\$30,000		\$30,000
Total	\$187,716	\$106,727	\$294,443

¹ A more detailed description of each program is provided in Table 3. Each of these programs is identified in Table 3 with an "***"