

TABLE 1
FY 2000 Direct CALFED Program Funding
(dollars in thousands)

CALFED Program	Direct State Funding	Direct Federal Funding	Total Direct CALFED Funding
Ecosystem Restoration 1/	\$1,300	\$26,000	\$27,300
Other CALFED Program Areas 2/	\$8,700	\$26,000	\$34,700
CALFED Mgmt, Plng and Special 3/ Support	\$8,000	\$8,000	\$16,000
Total	\$18,000	\$60,000	\$78,000

1/ State funding is for evaluation of fish migration barriers as part of the Integrated Storage Investigations. Federal funding is the amount appropriated to Interior/Reclamation in FY 2000 for ecosystem funding under the Bay-Delta Act, minus \$4 million allocated for Special Support.

2/ State funding is for the Integrated Storage Investigations (detail is available in Table 3 under Storage, Department of Water Resources/ISI). Federal funding is the amount appropriated to Interior/Reclamation in FY 2000 for non-ecosystem funding under the Bay-Delta Act, minus \$4 million for CALFED planning and management.

3/ Funding for support of the CALFED Bay-Delta Program is divided equally between state (\$8 million) and federal (\$8 million). Federal funding is split between ecosystem Bay-Delta Act funds (\$4 million for special support) and non-ecosystem Bay-Delta Act funds (\$4 million for planning and management). Funding for state and federal CALFED agencies to participate in the CALFED process have not been included.

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March 2000