

ALTERNATIVE xx

<u>COMPONENT</u>	TOTAL CAPITAL COST (\$ Million)	TOTAL ANNUAL COST (\$ Million)
NORTH OF DELTA GROUND WATER STORAGE 150 TAF SOUTH SACRAMENTO COUNTY	\$xxx.x	\$xx.x
SACRAMENTO RIVER TRIBUTARY SURFACE STORAGE 3.3 MAF COLUSA RESERVOIR W/ CHICO LANDING INTERTIE AND TEHAMA COLUSA CANAL ENLARGEMENT	\$xxx.x	\$xx.x
SAN JOAQUIN RIVER TRIBUTARY SURFACE STORAGE 720 TAF MILLERTON ENLARGEMENT	\$xxx.x	\$xx.x
IN-DELTA STORAGE 240 TAF	\$xxx.x	\$xx.x
SOUTH OF DELTA GROUND WATER STORAGE 250 TAF	\$xxx.x	\$xx.x
SOUTH OF DELTA OFF-AQUEDUCT SURFACE STORAGE 1.7 MAF LOS BANOS GRANDES RESERVOIR	\$xxx.x	\$xx.x
ISOLATED FACILITY - 5,000 CFS OPEN CHANNEL INTAKE FACILITIES, PUMPING PLANT, EARTH CANAL, CULVERTS (2), BRIDGES (17), SIPHONS (11),	\$xxx.x	\$xx.x
NORTH DELTA IMPROVEMENTS NEW HOPE TRACT SETBACK LEVEE REACH 1, STATEN ISLAND SETBACK LEVEE REACH 8, STATEN/TYLER ISLANDS SETBACK LEVEE REACH 9, BOULDIN ISLAND SETBACK LEVEE REACH 11	\$xxx.x	\$xx.x
SOUTH DELTA IMPROVEMENTS DREDGING IN OLD RIVER, FLOW CONTROL BARRIERS ON MIDDLE RIVER, OLD RIVER, AND GRANT LINE CANAL, OPERABLE FISH BARRIER AT HEAD OF OLD RIVER	\$xxx.x	\$xx.x
CVP - SWP IMPROVEMENTS INTERCONNECTION BETWEEN CLIFTON COURT AND TRACY PUMPING PLANT, FISH SCREENS AT TRACY	\$xxx.x	\$xx.x
COMMON PROGRAMS		
WATER QUALITY PROGRAM DESCRIPTION / "ACTION ITEMS"	\$xxx.x	\$xx.x
ECOSYSTEM RESTORATION PROGRAM DESCRIPTION / "ACTION ITEMS"	\$xxx.x	\$xx.x
WATER USE EFFICIENCY PROGRAM DESCRIPTION / "ACTION ITEMS"	\$xxx.x	\$xx.x
LEVEE SYSTEM INTEGRITY PROGRAM DESCRIPTION / "ACTION ITEMS"	\$xxx.x	\$xx.x

TOTAL PROGRAM COST -- ALTERNATIVE xx

<u>RANGE</u>	<u>RANGE</u>
LOW (-10%)	LOW (-10%)
HIGH (+15%)	HIGH (+15%)