

**ATTACHMENT B
FORMAT FOR PROPOSALS**

Please provide the following information in no more than 5 pages for each proposal submitted. These data sheets are intended to be standalone documents that can be readily used to evaluate proposals. Additional information may be submitted, but should not be referenced in the proposal.

Submittal Date

I. PROJECT TITLE/FACTOR ADDRESSED

Provide project title and indicate which non-flow factor(s) will be addressed by this project unscreened diversions; b) waste discharge/pollution prevention; c) legal fishing; d) illegal fishing (poaching); e) land-derived salts; f) exotic species; g) riparian/wetland/estuarine habitat restoration; h) channel alterations; i) fish passage and fish barriers; and j) artificial propagation. For example, "Reclamation District 9999 Pumping Station Improvements: A Proposal to Address an Unscreened Diversion on the Sacramento River."

II. CONTACT PERSON(S)

Provide name, organization, address, phone, fax, e-mail.

III. PROJECT DESCRIPTION

Describe location (attach map if needed). If relevant, describe the project by each phase, specifying which phase(s) for which you are seeking funding. List any studies which identify the project and provide any priority rating that may have been given to this project (e.g., listed in the Anadromous Fish Recovery Plan as a high priority). Describe and list the status (in percentages) for any work underway for which funds are requested.

IV. ANTICIPATED BENEFITS

Describe the anticipated benefits of the project to the Bay/Delta ecosystem, including: habitat; ecological processes; target species; water supply; water quality; etc. Describe the specific objectives and goals of the project.

V. PROJECT MANAGEMENT AND IMPLEMENTATION

A contract will be prepared with one entity that will be responsible for completing the project. Identify the entity responsible for completing the project. If possible, provide the name of the project manager. Describe the qualifications of the entity and/or project manager to perform this work. (e.g., relative experience). Describe how the project will be organized during all phases, including planning, design and construction (e.g. two-stage (design-construction) contracts or one firm for both design and construction). Identify other entities participating in the project and their roles, (e.g., XYZ Water Dist. - Contractor; John Doe - Project Mgr; Dept. of Fish & Game -

Environmental Permits; ABC Consulting Firm - Engineering; MMM Construction Inc. - Construction).

VI. STATUS OF SUPPORTING DOCUMENTATION

Describe the status of any supporting documentation needed to fully implement the project, including: federal and state environmental documentation – identify lead agencies; regulatory permits; engineering reports; design work; etc.

VII. SCHEDULE AND DELIVERABLES

Indicate on a timeline the starting and completion dates for the total project. Include the major milestones and deliverables from planning through construction.

VIII. PROJECT COSTS AND FUNDING PARTNERS

In the format shown below, provide the total estimated cost and budget of the project, including monitoring and O&M costs, if applicable. Identify funding partners and indicate the status of funding (i.e., secured, pending proposal, etc). If applicable, indicate the amount that has already been expended on the project.

MEASURE COST						
YEAR	TOTAL	OTHER	LOCAL	STATE	FEDERAL	CATEGORY III
1997	\$628,000	\$50,000	\$100,000	\$100,000	\$264,000	\$114,000
		(DU*)	(WTR.) (DIST.*)	(WCB***)	(CVPIA**)	
1998	\$3,972,000	\$100,000	\$100,000	\$400,000	\$1,936,000	\$1,436,000
		(DU*)	(WTR.) (DIST.*)	(WCB***)	(CVPIA**)	
Monitoring (Ann'l)	\$0					
O&M (Annual)	\$0					
Totals	\$4,600,000	\$150,000	\$200,000	\$500,000	\$2,200,000	\$1,550,000

* Funds secured

** Funds pending, proposal has been submitted

*** Funds pending, proposal is being developed

IX. POTENTIAL IMPLEMENTATION ISSUES

Describe any issues that have not been addressed above that will affect project implementation, including: technical; biological; legal, including water rights and right of way; economical; adverse environmental impacts; local support; etc.