



**CALFED
BAY-DELTA
PROGRAM**

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Date: December 24, 1996

To: CALFED Management Team

From: Judy Kelly, Deputy Director
CALFED Bay-Delta Program

Subject: Proposed FY 1998 Program Activities and Cost Estimate

Since our discussion at the last Management Team meeting on December 18, Program staff have revised the attached Proposed FY 1998 Program Activities and Cost Estimate. The document now has three parts: 1) a three-page overview which highlights the Program's opportunity to begin early implementation, generally describes the process for decision-making, and outlines the necessary coordination efforts; 2) a slightly revised cost matrix for FY 98 funds (including footnote language related to federal agencies); and 3) a more detailed write up of the elements contained in the matrix.

This essentially represents a reformatting of the previous material, and no bottom line numbers were altered as part of the re-write. We would appreciate a final review of this material by COB January 2. We understand many of you will be on vacation for at least part of this time and appreciate your efforts to help us keep on the tight timeline we are under in the Program.

Please get back to me with any comments you have at FAX **(916) 654-9780**, E-mail jkelly@water.ca.gov or voice mail at **(415) 744-1162**. Thank you.

CALFED Agencies

California

The Resources Agency
Department of Fish and Game
Department of Water Resources
California Environmental Protection Agency
State Water Resources Control Board

Federal

Environmental Protection Agency
Department of the Interior
Fish and Wildlife Service
Bureau of Reclamation
Department of Commerce
National Marine Fisheries Service