

CALFED BAY-DELTA PROGRAM  
FY 2000-01 POSITIONS IN DWR

The 2000-01 DWR budget for CALFED includes 57 positions (44 three-year limited term positions and 8 Temporary Help positions approved in the FY 1999-00 Budget) and \$8,258,000 in General Fund Support. CALFED has a total operating budget of \$16.0 million, with one-half of this amount funded by the Federal Government. Federal reimbursable expenditure authority of \$4 million is in the 2000-01 budget to apply federal cost-share funds to one-half of CALFED's operational costs.

In addition, \$20 million and 77 existing positions continue into the 2000-01 fiscal year for continued implementation of the Integrated Storage Investigation.

The 2000-01 budget includes new funding in DWR's budget for the following activities:

- \$20 million in Federal expenditure authority for CALFED's ecosystem restoration projects
- \$125 million in General funds to support critical program areas of the Environmental Water Account; watershed activities, and water conservation.
- \$10 million in General Fund local assistance for creation of a contingency actions account to finance water supply to increase the flexibility of the State's water management system .

The two appropriations directly above are subject to provisional language in the Budget Act that specifies the budgeted amounts may not be expended unless and until a statute is enacted certifying that the projects or purposes for which the funds are expended are consistent with an EIS/EIR certified by the state lead agency as required by Division 13 of the Public Resources Code.

The program has a number of multi-agency state and federal staff who assist with various aspects of the Program's mission. These people are primarily employed by the participating state and federal agencies involved in the CALFED process and do not work exclusively on CALFED projects.