

## NMFS/FWS Recommendations for FY00 Project Funding

Project #	Project Name	CALFED Staff Recommendation	NMFS/FWS Increase/(Decrease)	NMFS/FWS Recommendation
99-A101	Sacramento River Small Diversion Fish Screen Program <sup>1</sup>	0	\$312,700	\$312,700
99-A110	City of Redding Water Utility Fish Screen Rehabilitation <sup>2</sup>	0	\$495,400	\$495,400
99-A119	Maxwell Irrigation District Tuttle Pump Relocation Project <sup>3</sup>	0	\$427,900	\$427,900
99-B102	Tuolumne River Bobcat Flat Floodplain Acquisition	\$1,984,320	0	\$1,984,320
99-B116	Canal Ranch Habitat Restoration Phase II	\$131,980	0	\$131,980
99-B126	Site-Specific Management Planning on the Sacramento River	\$519,000	0	\$519,000
99-B145	Culture of Delta Smelt Phase II	\$431,606	0	\$431,606
99-B152	A Mechanistic Approach to Riparian Restoration - San Joaquin Basin	\$233,666	0	\$233,666
99-B153	Merced River Corridor Restoration Project Phase III	\$229,000	0	\$229,000
99-B165	Liberty Island Acquisition and Restoration Phase II	\$2,623,043	0	\$2,623,043
99-B166	Focused Action to Develop Ecologically-based Hydrologic Models and Water Management Strategies in the San Joaquin Basin	\$295,925	0	\$295,925
99-B192	McCormack-Williamson Tract Phase II Restoration Planning	\$355,000	0	\$355,000
99-B193	McCormack-Williamson Tract Phase II Monitoring Program	\$556,200	0	\$556,200
99-C100	Last Chance Creek Project	\$980,000	0	\$980,000
99-C105	Panoche/Silver Creek Watershed Management/Action Plan	\$848,000	0	\$848,000

99-C108	Cottonwood Creek Watershed Monitoring and Assessment	\$350,000	0	\$350,000
99-C140	Sonoma Creek Watershed Conservancy (1 year)	\$489,923	0	\$489,923
99-D100	Real Time Water Quality Management	\$652,300	0	\$652,300
99-D124	Dissolved Organic Carbon Release - Delta Wetlands Part 2	\$2,740,040	(\$1,740,040) <sup>4</sup>	\$1,000,000
99-E109	Treating Ballast Water Discharges at Existing Municipal Wastewater Treatment Plants <sup>5</sup>	0	\$118,460	\$118,460
99-E110	Determining the Biological, Physical, and Chemical Characteristics of Ballast Water Arriving in SF Bay <sup>6</sup>	0	\$375,750	\$375,750
99-E118	Arundo Donax Eradication and Coordination	\$818,045	0	\$818,045
99-F105	Biological Assessment of Green Sturgeon	\$205,013	0	\$205,013
	Subtotals	\$14,443,061	(\$9,830)	\$14,433,231
	3% Administration Costs	\$433,292	(\$295)	\$432,997
	Totals	\$14,876,353	(\$10,127)	\$14,866,228

1. One of the highest priority unfunded screening projects; primary benefits to Sacramento River chinook salmon, steelhead, and Sacramento splittail.
2. One of the highest priority unfunded screening projects; primary benefits to winter- and spring-run chinook salmon and steelhead.
3. One of the highest priority unfunded screening projects; primary benefits to Sacramento River chinook salmon and steelhead.
4. NMFS and FWS recommend providing \$1,740,040 from the non-ecosystem account to fully fund this important project.
5. Alternative sources of funding to be considered; however, these funds earmarked to ensure timely project implementation.
6. Alternative sources of funding to be considered; however, these funds earmarked to ensure timely project implementation.