E-036419

BAY-DELTA PROGRAM - Agreement Status Report

	Funding Agency	Agreement Number/ Requisition Number	Agreement Amount	Statement of work Received by BOR	Agreement Process Initiated (Requisition) Issued)	BOR Sent Agreement to the Funding Agency	Funding Agency Returned Signed Agreement	Agreement Awarded By BOR	Obligated within FFS
Fish Screen Improvements			**2,539,000**						
Woodbridge Fish Screen and Passage	BOR	8-FC-20-16650	1,575,000	X	X	X	X	X	X
Richter Brothers Screen	BOR	8-FC-20-16630	49,000	X	X	X	X	X	X
Boeger Brothers Screen	BOR	8-FC-20-16550	15,000	X	X	X	X	X	X
Small Diversion Fish Screens Program	NRCS	8-AA-20-17310	900,000	X	X	8/14/98			
Fish Passage Improvements			**8,325,000**						
Anderson-Cottonwood Irrigation District Screen	BOR	8-FC-20-16510	325,000	X	X	X	X	8/18/98	
Fish Passage Program	BOR		6,000,000						
Balance for Public Solicitation Process			(5,912,000)						
Stanislaus River Channel Restoration	BOR/FWS	98-2015000-0148	(1,038,000)	X					
Tuolumne River Setback Levees	BOR/FWS	98-2015000-0148	(655,000)	X					
Battle Creek	BOR/	8-FC-20-17290	(395,000)	X	X	8/21/98			
Habitat Restoration in Floodplains and Marshes			**32,842,000**						
San Joaquin Floodplain Acquisition and Riparian Restoration	FWS	8-AA-20-16180	10,647,000	X	X	X	X	X	X
Bear Creek Floodplain Restoration Demonstration Project	FWS	8-AA-20-16220	334,000	X	X	X	X	X	X
Floodplain Restoration/Habitat Restoration on Existing Conservation Lands Program	FWS	8-AA-20-16840	14,000,000	X	X	X	X	X	X
Habitat Restoration/Flood Control Bypasses Program	COE		1,200,000						
Napa River Wetlands Acquisition	BOR	8-FC-20-17070	1,000,000	X	X	8/18/98			
Cache Slough Habitat Enhancement	BOR	8-FC-20-16570	85,000	X	X	X	X	X	X
Regional Wetlands Goals Project	EPA	8-AA-20-16680	76,000	X	X	8/25/98			
Cosumnes River Floodplain Acquisition	BOR	8-FG-20-16880	3,500,000	X	X	X	X	X	X
Prospect Island	COE	?	2,000,000						
River Channel Changes			**9,624,010**						
Liberty Island Acquisition	FWS	0	8,577,000	X	X	X	X	X	X
Sedimentation Movement, and Availability and Monitoring in the Delta	USGS	8-AA-20-16270	1,047,010	X	X	X	X	X	X
Improved Instream Flows			**14,600,000**						
Environmental Water Acquisition Program	BOR (NFWF)		14,000,000	X					
Study	BOR	98-2050000-00150	(50,000)	X	X				
Balance Remaining Unobligated			(450,000)						
Water Quality and Temperature Improvement			**5,003,000**						
Assessment of Organic Matter in the Habitat and Its Relationship to the Food Chain	USGS	98-2050000-00150	1,400,000	X	X	X	X	X	X
Evaluation of Selenium Sources, Levels, and Consequences in the Delta	USGS	0	1,589,000	X	X	X	X	X	X
Bacterial Treatment of Selenium in the Panoche Drainage	BOR	8-AA-20-16240	1,149,000	X	X	X			
Sand and Salt Creek Watershed Project	BOR	8-AA-20-16950	599,000	X	X	X	X	X	X
Integrated Pest Management in Suisun Bay Program	BOR	8-FC-20-16660	266,000	X	X	X			
Introduced and Undesirable Species Control			**1,250,000**						
Exotic Species Control Program	FWS	9-FC-20-17300	1,250,000	X	X	X	X	X	X
Improved Fish Management and Hatchery Operations			**625,000**						
Evaluation of Tagging Data	BOR	6-AA-20-16840	625,000	X	X	X	X	8/20/98	
Watershed Management			**2,253,000**						
Watershed Improvement/Sediment Stabilization on Deer, Mill and Antelope Creeks	USFS	8-FC-20-16560	371,000	X	X	X	X	X	X
Watershed Restoration Planning	EPA	0	1,550,000	X	X	6/25/98			
Butte Creek Watershed Road Survey	FWS	98-2015000-0129	294,000	X	X	X			
Inventory of Forest Road Systems, Cat Creek Watershed	USFS	8-AA-20-16680	38,000	X	X	X	X	X	X
Monitoring, Permit Coordination, and Other Special Support Programs			**3,570,000**						

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Integrated Phasing Strategy	BOR/CALFED		1,647,000						
Strategic Plan for Ecosystem Restoration (CH2M Hill)	CH2M Hill	8-PD-20-0341A/043	(84,164)	X	X	X	X	X	X - $50K only
Programmatic Habitat Conservation Plan - Phase II (CH2M Hill)	CH2M Hill	7-PD-20-0341A/032	(390,000)	X	X	X	X	X	X - $367,144
Scientific and Technical Input for Strategic Plan (CH2M Hill)		8-PD-20-0341A/043	(344,834)	X	X	X	X	X	X - $344,834
Provide staff expertise from FWS to CALFED (FWS)		8-AA-20-16590	(525,000)	X	X	X	X	X	X
Scientific Review Panel (CH2M Hill)		6-CA-20-0341A/038	(87,164)	X	X	X	X	X	X - $84,164
University of Colorado (Betsy Rieke)		8-FG-20-15920	(21,111)	X	X	X	X	X	X
Beveridge and Diamond for BOAC assistance regarding ESA compliance		8-PG-20-00063	CANCELLED						
CH2M Hill (Database listing)	CH2M Hill	98-2010000-00094	(55,800)	X	X				
Balance Remaining (Unencumbered)			(138,927)						
Coordinated Permitting	BOR/CALFED		282,000						
Biological services to establish a coordinated environmental documentation		98-2010000-00082	CANCELLED	X	X				
Contract with DFG		98-2010000-00102	(100,000)	X	X				
2 - for Phase II report and Stage I projects		98-2010000-00094	(180,000)	X	X				
Balance Remaining (Unencumbered)			(2,000)						
Development of a Watershed Management Program	BOR/CALFED		184,000						
Hire a contractor to Develop a Watershed Management Program		98-2010000-00090	(56,674)	X	X				
Contractor - Mr. Bowker		8-PG-20-50000	(10,900)	X	X	X			
NRCS assistance		98-2010000-00092	(9,000)	X	X				
Balance Remaining (Unencumbered)			(107,426)						
Comprehensive and Coordinated Monitoring and Research Program (CCMARP)	BOR/CALFED		1,157,000						
Consulting Services (Jeff Phipps)		98-2010000-00080	(55,000)	X	X				
USGS Agreement (requisition issued 6/18/98)		0	(1,000,000)	X	X				
Balance Remaining (Unencumbered)			(102,000)						
Bay-Delta Education Program	BOR/CALFED		300,000						
Miscellaneous Expenses/Administration			4,468,990						
Restoration Reserve Fund	BOR		3,318,990						
Technical Review and Quality Control Program	BOR		850,000						
Administrative Support Program	BOR		300,000						
Labor			(86,544)						
Website Contract - Anamex Corporation (Newletter Inc.)	Anamex	6-CA-20-01850/005	(46,743)	X	X	X	X	X	X
Remaining Balance			(166,714)						
GRAND TOTAL			85,000,000						

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