

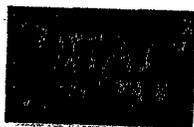
**Actions-Assurances for 1998-99  
Under Existing Authorities**

| <b>Action</b>  | <b>Primary CALFED Agencies</b>     | <b>Time frame</b>                               | <b>Staffing &amp; Proposed Lead*</b>                                 | <b>Comments/Questions</b>   |
|--|------------------------------------|---|--|---|
| 1. Develop and implement the annual CVP/SWP Operations Plan  | DWR, USBR, USFWS, DFG, NMFS, SWRCB | Complete by 12/98                               | Lowell Ploss*<br>Bob Potter  | Incorporates AFRP Delta Actions risk assessment, and San Joaquin river pulse flow and water acquisition                                       |
| 2. Expand south of Delta groundwater storage   | USBR, USFWS                        | Initiate env. doc. and tech. studies in 1998/99 | Brent Walthall*  | Possible projects include — Madera Ranch, Stockton East. Funds: Federal and State bonds   |
| 3. Facilitate additional short term water transfers  | SWRCB, USBR, DWR                   | Establish bank by Feb 1999 if dry year          | Jerry Johns*<br>John Davis<br>Bob Potter                             | Possible transfers include- Kern County WA, Semitropic WA, Yuba County WA. USBR and DWR have committed to work closely in approving transfers |
| 4. Improve coordination of Category 3, Bay-Delta Act, CVPIA and other funds for ecosystem restoration projects | CALFED and CALFED Agencies         | Ongoing   | Rebecca Fauver*, Liz Howard, Carolyn Yale, Alf Brandt, Jim McKeivitt | Restoration Coordination Program  |

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| 5. Initiate and/ or complete environmental documentation and feasibility analysis   | CALFED, DWR, USBR, USFWS, DFG, NMFS, Corps, USDA  | Time frame varies depending on proposed action                                | Stein Buer* — initial task will be to catalog envir. docs and feasibility analyses on selected actions being conducted by CALFED agencies | Includes actions such as : joint point of diversion, Interim South Delta program, Madera Ranch, ecosystem restoration projects, delta levees, and surface storage.         |
| 6. Target and increase funding for water conservation, reclamation, water quality, and floodplain and watershed management programs | State funds -- CALFED, DWR, SWRCB, Fed funds — CALFED, DOI, USBR, EPA, Corps, USDA, USFWS | State funds -- BCP and 1998 Bond<br>Fed funds — Bay Delta Act, FY 2000 Budget | Patrick Wright*<br>Roger Pollock<br>Crawford Tuttle*  | Initial task— create a matrix identifying the additional /redirected funding for 1999 and the funding sources — also start work on a broader state/federal crosscut budget |
| 7. Seek continued funding for Delta levees program  | DWR, Corps  | State funds : 1998 November Bond proposed<br>Federal funds--                  | Bob Potter*<br>Walter Yep   | State funding : 1998 Bond  |
| 8. Issue final State Board water rights decision to allocate responsibility for meeting the 1995 WQCP                               | SWRCB   | Fall 1999   | Jerry Johns*  |  |

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|--|---|---|---|--|
| 9. Extend the Bay-Delta Accord to provide operational and environmental stability through 12/99, at which time CALFED anticipates the ROD will be issued | CALFED, EPA, others                     | Dec. 98   | Tom Hagler*,<br>Alf Brandt, Mary Schoonover | 1 year simple extension until December 1999 at which time CALFED anticipates the ROD will be issued. Continue efforts in 1999 to reduce impacts to water supply reliability. |
| 10. South Delta Improvements — resolve permitting issues and as appropriate initiate actions   | DWR, USBR, DFG, USFWS, NMFS, Corps, EPA | Components contained within ISDP could begin construction in 2001 | Bob Potter*<br>Lowell Ploss                 | ESA is on critical path for ISDP   |
| 11. Incorporate ongoing and planned monitoring and studies into the CALFED Comprehensive Monitoring Assessment and Research Program                      | CALFED agencies                         |   | Leo Winternitz*<br>Larry Smith*             |  |

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