

Storage and Conveyance Features and Costs

Alt	Features	Costs (\$ millions)
1	<p>Conveyance:</p> <ul style="list-style-type: none"> • Intertie Tracy to CCF • 15,000 cfs Screen and pump station at head end of CCF • Operable fish barrier at Old River • Flow control barriers at Middle R. , Old R., and Grant Line C. • Dredging along Reach of Old River <p style="text-align: right;">Total South Delta Conveyance Costs:</p>	<p>38</p> <p>389</p> <p>17</p> <p>37</p> <p><u>24</u></p> <p>505</p>
	<p>Storage:</p> <ul style="list-style-type: none"> • Sacramento Valley Groundwater (250 TAF) • San Joaquin Valley Groundwater (500 TAF) • Sacramento River Tributary Surface (Sites 1.2 MAF) • San Joaquin River Tributary Surface (Montgomery 240 TAF) • Off-Aqueduct Surface (1 to 2 MAF) <p style="text-align: right;">Total Storage Costs:</p>	<p>56</p> <p>127</p> <p>1,561</p> <p>305</p> <p><u>2,444</u></p> <p>4,493</p>
	Total Conveyance and Storage Costs:	<u>4,998</u>

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Alt	Features	Costs (\$ millions)
2	<p>Conveyance: South Delta</p> <ul style="list-style-type: none"> • Intertie Tracy to CCF 38 • 15,000 cfs Screen and pump station at head end of CCF 389 • Operable fish barrier at Old River 17 • Flow control barriers at Middle R. , Old R., and Grant Line C. 37 • Dredging along Reach of Old River <u>24</u> <p style="text-align: right;">Total South Delta Conveyance Costs: 505</p> <p>Conveyance: North Delta</p> <ul style="list-style-type: none"> • 10,000 cfs Intake at Hood, screens, pump station, channel 506 • McCormick-Williamson Tract 13 • Levee Setbacks from I-5 to San Joaquin River <u>344</u> <p style="text-align: right;">Total North Delta Conveyance Costs: 863</p> <p>Storage:</p> <ul style="list-style-type: none"> • Sacramento Valley Groundwater (250 TAF) 56 • San Joaquin Valley Groundwater (500 TAF) 127 • Sacramento River Tributary Surface (Sites 1.2 MAF) 1,561 • San Joaquin River Tributary Surface (Montgomery 240 TAF) 305 • Off-Aqueduct Surface (1 to 2 MAF) <u>2,444</u> <p style="text-align: right;">Total Storage Costs: 4,493</p> <p style="text-align: right;">Total Conveyance and Storage Costs: <u>5,861</u></p>	

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Alt	Features	Costs (\$ millions)
3	<p>Conveyance: South Delta</p> <ul style="list-style-type: none"> • Intertie Tracy to CCF 38 • 5,000 cfs Screen and pump station at head end of CCF 290 • Operable fish barrier at Old River 17 • Flow control barriers at Middle R. , Old R., and Grant Line C. 37 • Dredging along Reach of Old River <u>24</u> <p style="text-align: right;">Total South Delta Conveyance Costs: 406</p> <p>Conveyance: North Delta and Isolated</p> <ul style="list-style-type: none"> • 10,000 cfs Intake at Hood, open channel to CCF 1,237 • Levee Setbacks from I-5 to San Joaquin River <u>344</u> <p style="text-align: right;">Total North Delta Conveyance Costs: 1,581</p> <p>Storage:</p> <ul style="list-style-type: none"> • Sacramento Valley Groundwater (250 TAF) 56 • San Joaquin Valley Groundwater (500 TAF) 127 • Sacramento River Tributary Surface (Sites 1.2 MAF) 1,561 • San Joaquin River Tributary Surface (Montgomery 240 TAF) 305 • Off-Aqueduct Surface (1 to 2 MAF) <u>2,444</u> <p style="text-align: right;">Total Storage Costs: 4,493</p> <p style="text-align: right;">Total Conveyance and Storage cost: <u>6,480</u></p>	