

Planning Process Timeline

Process Steps	Time Frame	Purpose	Example	Review Process
Implementation Strategy	Jan-Feb	Identify priority species, habitats, and ecosystem processes.	Spring run salmon are identified as a priority species in 1997.	<ol style="list-style-type: none"> 1. Ecosystem Roundtable discussion in Dec. 2. Program Team liasons red flag review in Jan. 3. EcoRT discussed again in Jan (unfortunately, no final advice). 4. Management Team discussion/decision in Jan. 5. EcoRT final advice in Feb. 6. Presented to BDAC in March.
Workplan	Mar-April	Identify limiting factors for the priorities and identify actions to address those factors.	Spring run adults cannot migrate past the diversion at Fred Smith's diversion dam and so the dam needs to be modified. The best option to improve passage is a new fish ladder.	<ol style="list-style-type: none"> 1. CALFED staff prepares with input from technical teams. 2. Program Team liasons red flag review. 3. EcoRT 3/14 meeting discussion, 4/11 final advice. 4. Management Team decision in April. 5. BDAC presentation.
Project Solicitation and Development	April-May	Develop package to solicit projects to implement the actions in the workplan.	Request a proposal to construct a fish ladder at Fred Smith's diversion.	<ol style="list-style-type: none"> 1. Prepared by CALFED staff. 2. Reviewed by EcoRT in May. 3. Management Team decision in May.
List of Projects and Programs	June-July	A final list of projects to be funded, including recommendations on cost sharing with other funding sources.	Approve funding for Fred Smith's proposal to build a ladder and recommend that CVPIA cost share on the project.	<ol style="list-style-type: none"> 1. Prepared by CALFED staff. 2. Presented to Management Team. 3. Presented to EcoRT. 4. Presented to BDAC. 5. Management Team decision (at a joint meeting with the EcoRT?)
Implementation	1997 and 1998	Contracts and agreements are written and projects implemented.	A contract with Fred Smith is signed and Fred hires Joe's construction company to build the ladder.	<ol style="list-style-type: none"> 1. CALFED staff or NFWF staff prepares contract.