

FY 2000 CVPIA IMPLEMENTATION STATUS
6/30/00 (75% of Fiscal Year)

	FY 2000 BUDGETED AMOUNT	OBLIGATED TO-DATE	PENDING & OBLIG TO-DATE **	% OF BUDGET OBLIGATED TO-DATE	% OF BUDGET PENDING & OBLIG TO-DATE
	\$ Millions			%	
GRAND TOTAL *	114.84	54.033	91.667	47.1	79.8
Restoration Fund					
USBR	29.212	17.532	22.681	60.0	77.6
USFWS	<u>13.513</u>	<u>4.527</u>	<u>10.511</u>	<u>33.5</u>	<u>77.8</u>
Total	42.725	22.059	33.192	51.6	77.7
State Trust Account*	21.633	5.419	18.532	25.0	85.7
Water & Related	7.757	4.496	6.751	58.0	87.0

*Excludes \$8.7 million toward Contra Costa construction scheduled in FY 2001.

*Includes projected labor and miscellaneous costs through the end of the year.

Restoration Fund Collections -	(\$ MILLION)
FY 2000 Collections to date	\$23.734
Remaining to be collected this year	\$23.612
TOTAL	\$47.346