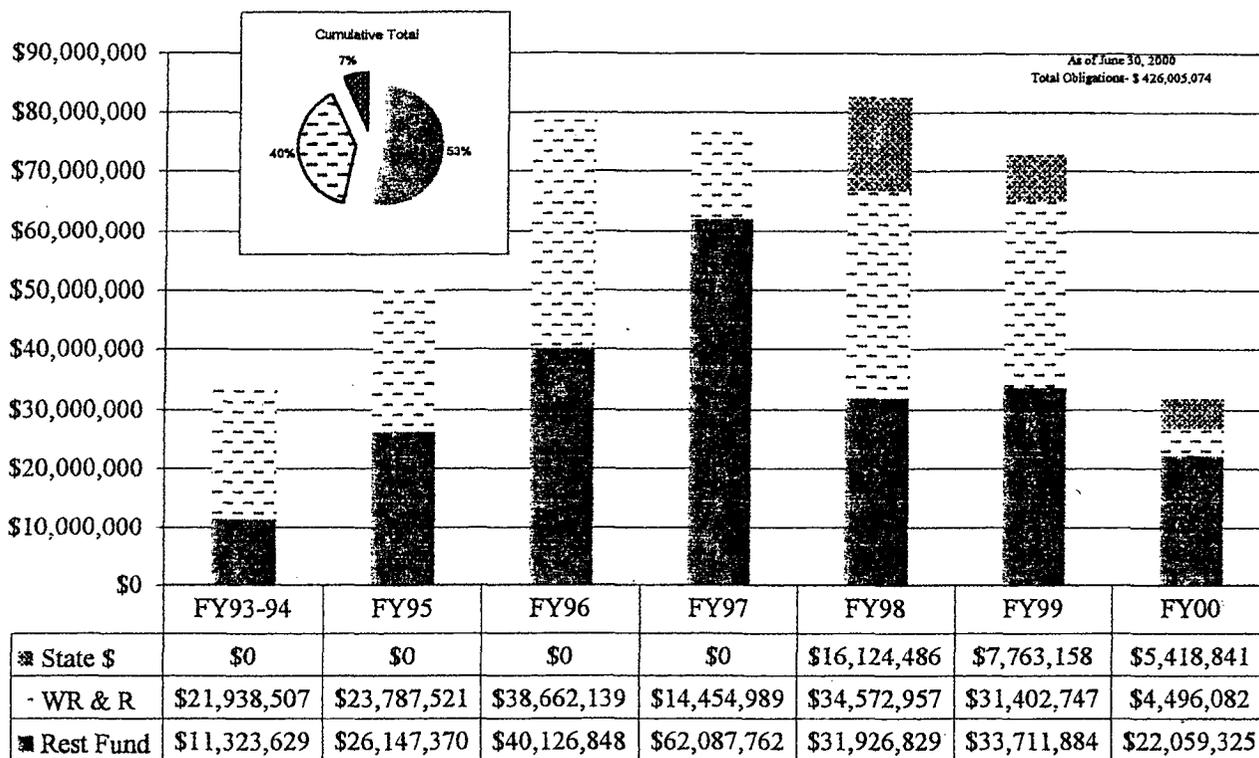


### CVPIA Obligations by Year By Funding Source



Prepared by G. Bedker

1. Total CVPIA Obligations > \$400 million
2. Past CVPIA Program funding has consisted of > 53% Restoration Fund; 40% W&RR; 7% State
3. FY93-95 is characterized as the build-up period (studies, advance planning, environmental)
4. From FY96 - full implementation phase - program goal of \$70 to \$80 million annually
5. Program has successfully attained the program goal of \$70 to \$80 million by prioritizing W&RR and use of State funds to help compensate for Restoration Fund collection variability. Future State Cost Share funding is unknown.