

ECOSYSTEM RESTORATION PROGRAM STATUS

March 14, 2000

Funding Source	Total Amount Appropriated	Funds Approved For Projects	Misc/Admin/Contingency	Funds Obligated And/Or Committed	Funds Expended To Date
Federal Bay Delta Act	\$190 million	\$167.8 million (159 projects)	\$22.2 million	\$125.7 million	\$37.4 million
State Prop 204	\$60 million	\$52.6 million (77 projects)	\$7.4 million	\$46.8 million	\$16.8 million
EPA Watershed	\$2 million	\$2 million (4 projects)	-0-	\$2 million	\$.6 million
CA Urban Water Agencies	\$32 million	\$28 million (44 projects)	\$4 million	\$25.5 million	\$15.1 million
TOTAL	\$284 million	\$250.4 million (284 projects)	\$33.6 million	\$200 million	\$70.3 million