

<p align="center">FY 2000 Ecosystem Restoration Implementation Plan <small>Version III</small></p>	<p align="center">Projected FY 2000 Cost (\$millions)</p>	<p align="center">Projected FY 2001 Cost (\$millions)</p>	<p align="center">Proposed Distribution of Funds/ Interim Science Panel (\$30 million)</p>	<p align="center">Proposed Distribution of Funds/ Staff (\$30million)</p>
Creation/Evaluation of ecological benefits of fresh emergent wetland habitat	2.0	3.0	0	0
Restore tidal habitats along Georgiana Slough	1.5	1.0	0	0
Ecosystem restoration levee setback feasibility study	1.0	1.0	0	0
Evaluate need to screen small diversions in South Delta	1.0	1.5	0	0
<p>Integrate ecosystem and flood control improvements in the lower Mokelumne River 99B192 McCormick Williamson Tract Phase II, Rest. Planning Design \$355,000 99B193 McCormick Williamson Tract Phase II, Monitoring Program \$556,200 99B116 Canal Ranch Habitat Restoration Phase II \$131,980</p>	3.0	3.0	1.1	1.1
<p>Needs/Opportunities analysis for improving ecosystem restoration and flood bypass habitat in Yolo Bypass 99B165 Liberty Island Acquisition and Restoration Phase II (Liberty Island acquisition and restoration only) \$2,623,043</p>	1.0	6.0	2.7	2.7
San Joaquin River floodplain corridor	1.0	1.0	0	0
Develop long term plan for in stream flows	0.5	1.0	0	0
<p>Watershed management 99C100 Last Chance Creek \$980,000 99C105 Panoche/Silver Creek Watershed Mgmt Action Plan \$848,000 99C108 Cottonwood Creek Watershed Monitoring and Assessment Phase II \$350,000 99C140 Sonoma Creek Watershed Conservancy Phase II (1 year) \$489,923</p>	19.0	19.0	2.8	2.8
Cache Creek Mercury Control	3.0	2.0	0	0
<p>Agricultural issues 99B126 Floodplain Acquisition and Planning(Site Specific Management Planning portion only) \$519,000</p>	0	0	0.6	0.6

Ecosystem science and Monitoring program (activities integrated with CMARP) 99B152 A Mechanistic Approach to Riparian Restoration \$233,666 99B166 Dev. Ecologically Based Hydrologic Models and Water Mgmt Strategies in the San Joaquin Basin \$295,925 Scientific Review and Revision to Strategic Plan and Implementation Plan, Prefeasibility Studies on Demonstration Streams \$1,750,000 Peer Review of Proposals, projects, monitoring plans and project data \$1,500,000 Expand Web site development and accessibility to data, Expand GIS mapping, and expand Regional and 1/4ly Reporting for existing projects \$650,000 Ecosystem Science Conference & other Science Workshops \$250,000 Data Management \$2,000,000 Supplemental monitoring of existing projects \$1,750,000 Regional monitoring \$500,000	22.0	22.0	7-10	8.9
Subsequent phase funding for existing ecosystem restoration projects 99B145 Culture of Delta Smelt Phase II \$431,606 99F105 Biological Assessment of Green Sturgeon Phase II \$205,013 99D124 Dissolved Organic Carbon Release - Delta Wetlands Phase II \$2,740,040 99B153 Merced River Corridor Restoration Project Phase III \$229,000	60.0+	7.5	3.7	3.7
Other Important Projects 99B102 Tuolumne River Bobcat Flat Floodplain Acquisition \$1,641,941 99D100 Real Time Water Quality Management \$652,330 99E109 Treating Ballast Water Discharges at Existing Municipal Wastewater Treatment Plants \$118,460 99E110 Determining the biological, Physical and Chemical Characteristics of Ballast Water Arriving in SF Bay \$ 375,750 99E118 <i>Arundo donax</i> Eradication and Coordination \$818,045			3.7	3.7
Special Support	5.0	5.0	5.0	5.0
Sub Total	60.0	65.5		29.0
Environmental Water Program	56.0	60.0	4-7	1.0
Total	176.0+	126.5		30.0