

ECOSYSTEM RESTORATION PROGRAM STATUS

October 1, 1999

Funding Source	Total Amount Appropriated	Funds Approved For Projects	Misc. Admin. Contingency ¹	Funds Obligated And/Or Committed	Funds Expended To Date
1998 Fed Bay Delta Act 1999 Fed Bay Delta Act	\$160 million	\$142.3 million (123 projects)	\$17.7 million	\$120.5 million	\$16.6 million
Prop 204 Category III	\$60 million	\$53.5 million (69 projects)	\$4.8 million	\$47.6 million	\$14.9 million
EPA Watershed	\$2 million	\$2 million (4 projects)	-----	\$ 2 million	\$.4 million
CUWA	\$32 million	\$28 million (44 projects)	\$4 million	\$25.5 million	\$14.1 million
TOTAL	\$254 million	\$225.8 million (240 projects)	\$26.5 million	\$195.6 million (86.6 %)	\$46 million (20.4 %)

¹ This column includes funds for other CALFED Bay-Delta Program Support