

QUARTERLY PROGRAMMATIC REPORT

Project Manager: Phil Warner
California Department of
Fish and Game

CALFED #: 97-C04A

DWR Agreement #: B81614

Quarter: April 1, 1999 to June 30, 1999

FY: 98/99

Deliverables

	<u>Name of Deliverable</u>	<u>Due Date</u>	<u>% of Work Complete</u>	<u>Date Complete</u>
Task 1				
Subtask A	Screen Priority List	12/31/99	0%	
Subtask B	Install 2 pump Screens	9/30/00	10%	
Subtask C	Hold Meetings	8/31/00	0%	
Task 2				
Subtask A	Mill Creek Screen	12/31/99	40%	
Subtask B	Deer Creek Screen	9/30/00	0%	
Subtask C	Lake Calif. Screen	9/30/00	0%	
Subtask D	Screen rebuilding	8/31/01	0%	

Narrative

Task 1

Subtask B Install 2 Small Pump Screens

A pump diversion has been selected and landowner agreement and permits secured. Pump screen has been purchased and will be installed in August 1999.

Task 2

Subtask A Mill Creek Screen

Due to delays in the contract process (the term of the contract began September 1, 1998, the verbal notice to proceed was not received until February 2, 1999) the winter construction window for the Mill Creek Fish Screen was past the point that construction could be done. The steel screen parts have been fabricated and the site excavation has been done but the concrete work cannot be completed until after irrigation water is shut off next fall. The deliverable date still will be met for this subtask.

No progress on other tasks.