

## QUARTERLY PROGRAMMATIC REPORT

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CALFED Project # 97-N08  
Quarter Ending March 31, 1998

### Deliverables

NOTE: The 97-N08 agreement was not fully executed until December 29, 1998.

<u>Deliverable</u>	<u>Due Date</u>	<u>% Complete</u>	<u>Date Deliverable Complete</u>
<b>Task 1: Site Planning and Preparation</b>		<b>14%</b>	
Subtask 1: Site acquisition			
Deliverable 1: Copy of executed option agreement	12/31/98		1/8/99
Deliverable 2: Copy of deed & draft conservation easement	3/31/99		4/12/99 – Grant Deed
Deliverable 3: Letter of assurance	3/31/99		
Subtask 2: Site planning			
Deliverable 1: Site plan	1/31/99		2/9/99
Subtask 3: Site Preparation			
Deliverable 1: Completion of site preparation	2/28/99		
Deliverable 2: Draft and final subcontracts	3/31/99		

**Task 2: -- Planting and Irrigation Installation** – Task order for Task Two is pending

**Task 3: -- Maintenance and Monitoring** -- Task order for Task Three is pending.

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### Narrative

#### **Task 1: Site Planning and Preparation**

The Nature Conservancy completed acquisition of the restoration site on December 28, 1998. (Subtask 1 has been completed.) The draft of the conservation easement is almost completed and will be submitted to NFWF/CALFED. The work on the letter of assurance will begin shortly. The site plan was completed and submitted to NFWF on 2/9/99. Site preparation was kept to a minimum in order to allow the rest of the project to proceed. The major work performed was mowing of the site. There is a small amount of work still to be performed under this subtask, but it is very close to being completed.