

Title Alternative Practices for Reducing Pesticide Impacts on Water Quality  
 Applicant: University of California, Davis (UCD)  
 CALFED Project Nu B81609 (97-C12)

Budget year: 1999  
 Statement Quarter: 2

Total Estimated Cost of Project (phase II): \$957,781  
 Funding from Federal Bay-Delta Account \$957,781  
 Any other Funding 0

First Year Schedule 1 year

Total Project Estimated Completion Date: 3 years

	PHASE II (Quarterly Budget)				PHASE II (FY '99 Budget)			PHASE II (Three Year Budget)		
	Budget	Accrued xpenditure	Variance **		Budget	Accrued xpenditure	Remaining Balance **	Budget	Accrued Expenditures	Balance to Complete **
Task 1: Matrix Information Synthesis	\$11,191	\$11,191	\$0	1	\$25,300	\$12,456	\$12,844	\$129,800	\$12,456	\$117,344
Task 1 Schedule: FY '99 through FY '01 Percent Work Complete for Task 1: 49%	11,191	11,191	0		25,300	12,456	12,844	129,800	12,456	117,344
Task 2: Education and Outreach	\$6,512	\$6,512	\$0	2	\$47,410	\$8,883	\$38,527	\$143,330	\$8,883	\$134,447
Task 2 Schedule: FY '99 through FY '01 Percent Work Complete for Task 2: 19%	6,512	6,512	0		47,410	8,883	38,527	143,330	8,883	134,447
Task 3: Field Studies	\$36,101	\$36,101	\$0		\$228,987	\$47,550	\$181,437	\$684,651	\$47,550	\$637,101
Task 3 Schedule: FY '99 through FY '01 Percent Work Complete for Task 3: 21%	36,101	36,101	0		228,987	47,550	181,437	684,651	47,550	637,101
Phase II Total:	\$53,804	\$53,804	\$0		\$301,697	\$68,889	\$232,808	\$957,781	\$68,889	\$888,892

We budget to the Sub-task level only if they are active during the Quarter in question. If a SUBTASK is complete, the SUBTASK cost rolls-up into the Task level.

\*\* Please explain significant variance.