

Calfed Quarterly Report
March 31, 1999
Budget Page

Project Title: Spawning Gravel Introduction, Tuolumne River, La Grange River Mile 50.1-50.3
 CALFED Project: #97-C11 (\$250,975)
 CALFED Contract: #B81641
 DFG Contract : #FGR8950-R4
 Project Manager: Clarence J. Mayott
 Department of Fish and Game, SJVSSR
 Fresno, California 93710
 (559) 243-4005, extension 171

Task to be Completed	Budget	Expenditures Accrued this Quarter	Expenditures Accrued to Date	Remaining Balance	Projected Next Quarter
1. Permitting	\$ 4,219	\$2,350	\$2,350	\$ 1,869	\$ 1,250
2. Gravel Contract	0	0	0	0	0
3. Monitoring	41,560	6,560*	6,560	35,000	8,000
4. Construction	191,153	0	0	191,153	10,000
Contingency	12,443	6,560*	6,560	5,883	0

* \$6,560 moved from contingency funds to Interagency Agreement for monitoring.