

# Ecosystem Roundtable Informational Staff Report

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**Date:** January 19, 1999

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CALFED Bay-Delta Program  
Restoration Coordination Team

**Topic:** Contract Amendment Subcommittee of Roundtable Meeting

**Background:** On January 13, 1999, the contract amendment subcommittee of the Ecosystem Roundtable and the CALFED agency liaisons met in a public meeting to discuss one program and three amendments that requested adjustments:

One program requested increased funding as follows:

Project	Program Manager	Original Funding	Increased Funding (percent increase)	Reason for Amendment
Watershed Management	US Environmental Protection Agency	\$2,923,184	\$81,663 (3%)	Accounting mistake while budgeting

Three projects requested project amendments as follows:

Project	Proponent	Original Funding	Requested Change (percent increase)	Time Extension	Reason for Amendment
Liberty Island Acquisition (97-B03)	US Fish and Wildlife Service	\$8,577,000	+\$170,000 (2%)	To October 31, 1999	Budget and administrative costs
Assessment of the Sacramento-San Joaquin Delta as Habitat for the Production of the Food Resources (97-B06)	US Geological Survey	\$1,400,000	+\$40,649 (3%)		USGS administrative charges for subcontracting to three universities.
Butte Creek Watershed Coordinator Assistant (98-F02)	Butte Creek Watershed Conservancy	\$32,700	+\$8,745 (27%)		Increasing activity

**Status:** The program and the first two project amendments were Level 2 amendments. They were reviewed by CALFED staff, which found them reasonable and recommended approval. The amendment subcommittee and agency liaisons approved the amendments.

The third project amendment was a Level 1 amendment and presented for information only. It was recommended for approval by the contracting agency (the Fish and Wildlife Service) and CALFED staff, and approved by CALFED Executive Director, Lester Snow.

It was requested that CALFED staff prepare additional documentation for amendments procedures. This information will be provided in an Information Staff Report at the next Roundtable meeting.

For additional information on this topic, please contact Peter Jacobsen at (916)653-3790 or Wendy Halverson Martin at (916)653-5950.