

First Round of FY '99 Funding Request for Roundtable Review

CALFED Program Staff in cooperation with the Bureau of Reclamation would like to put forward for the Roundtable's review the following proposal for funding in FY '99 from the Federal Bay-Delta Account:

Monitoring/ Permit Coordination and Other Special Support Programs \$5,000,000

The Monitoring/ Permit Coordination and Other Special Support Programs includes a funding request for CALFED Program Staff to continue progress on the Integrated Phasing Strategy Program, the Coordinated Permitting Program, the continued development of the Watershed Management Program, and continued support of the Comprehensive and Coordinated Monitoring and Research Program.

Miscellaneous Expenses/Administration \$5,600,000

This request for funds provides approximately 5% for the Restoration Reserve Fund (based on \$85 million budget or \$4.25 million¹), funding for the Technical Review Program/Quality Control Program (1% of the overall Bay-Delta Account budget or \$850,000²), and \$500,000 for continued administrative support for the Bureau of Reclamation.

**TOTAL FUNDING FY '99 REQUEST FOR REVIEW BY THE ECOSYSTEM
ROUNDTABLE: \$10,600,000**

¹ This amount will remain at 5% of the total of the Congressionally approved budget for FY '99. The total amount will be adjusted accordingly. In other words, if Congress only approves \$75 million for the Bay-Delta Account, our request for funding the Restoration Reserve fund will be \$3.75 million in FY '99, etc.

² This amount will remain at 1% of the total of the Congressionally approved budget for FY '99. The total amount will be adjusted accordingly. In other words, if Congress only approves \$75 million for the Bay-Delta Account, our request for funding the Technical Review Program/Quality Control Program will be \$750,000, etc.