

LEVELS OF REPORTING

(CalFed Quarterly Reports)

Definitions

Program Manager = Manager of a specific program. May have one or more project managers implementing the program. Fund Recipient.



Project Manager = Manager of a specific project--can be more than one project manager per program. (Funds at this level can be filtered down to different layers to many project managers)



Technical Contact = Manager at the lowest level of a specific project



Fund Manager = Those entities responsible for stewardship of funds provided through Proposition 204 and from the Federal Bay-Delta Act. They are identified as follows:

Proposition 204 funds:	CalFed Program Staff
	National Fish and Wildlife Foundation
Bay-Delta Act funds:	Bureau of Reclamation
EPA Watershed Funds	Environmental Protection Agency
CUWA Funds	California Urban Water Association
MWD Funds	Metropolitan Water District

Budget information is reported to a variety of sources (e.g. Federal Bay-Delta Act funds are reported quarterly to Congress by Bureau of Reclamation with input from and a copy to CalFed staff. CalFed reports the information to other sources).



CalFed Coordination Office = Staff personnel who coordinate budget information received from Fund Managers and reports the information to Ecosystem Round table



Ecosystem Round table Members = A group of CalFed agency staff and Stakeholders appointed to insure that Stakeholder input is included in the process of priority setting and project selection of Bay-Delta ecosystem restoration.