

SOUTH NAPA RIVER WETLANDS ACQUISITION AND RESTORATION PROGRAM

Original Proposal - Cost \$ 2,005,750

- Average per acre cost of \$7,500
- approximately 266 acres in phase 1

Proposal Approved For - Cost \$1,000,000

- Per acre cost of \$7,500 (estimated)
- 115 acres (estimated)

Revised Proposal From Applicant - Cost \$1,000,000

- Per acre cost of \$33,900 (high end of average)
- 77 acres

Revised Proposal changes - are due to a shift in land acquisition priorities from phase 2 to phase 1 for the following reasons:

- 1) Largest amount of uplands associated with seasonal and tidal wetlands
- 2) Parcel of land at greatest risk of urbanization due to its proximity to city line
- 3) Willing seller at appraised value
- 4) Anticipated purchase of 2 additional parcels, with a contribution of funding from the State Lands Commission will result in a total of 210 acres for restoration purpose
- 5) Approach will further the ease of adjacent land acquisition

Conclusion - Reclamation and CALFED Staff considers the revised proposal changes are required to efficiently and effectively acquire land for restoration of native marshland habitat in the North Bay.

Bureau of Reclamation's Proposed Action

If the Roundtable agrees with this conclusion, then the change is defined under the Level 1 contract amendment process and delegates the authority to Reclamation (contracting agency).

- Reclamation intends to award the full amount of \$1,000,000.