

**ATTACHMENT 7**

**Letter Regarding State CVPIA Cost Share From Proposition 204**

DEPARTMENT OF WATER RESOURCES

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DEC 15 1997



Mr. Roger K. Patterson  
Regional Director  
Mid-Pacific Regional Office  
Bureau of Reclamation  
U.S. Department of the Interior  
2800 Cottage Way, Room W-1105  
Sacramento, California 95825-1898

Mr. Michael J. Spear  
Regional Director Pacific Region  
U.S. Fish and Wildlife Service  
Eastside Federal Complex  
911 Northeast 11th Avenue  
Portland, Oregon 97232

This letter is a follow-up to our recent coordination meeting on Central Valley Project Improvement Act State/federal cost-sharing.

At our meeting, it was suggested that State priorities for expenditure of Proposition 204 monies be incorporated into the three- to five-year budgeting process being performed by your agencies. The following is a prioritization of the State matching funds available in Proposition 204 for CVPIA cost-sharing.

<u>Project</u>	<u>Budget (\$millions)</u>
Shasta Dam Temperature Control Device	20.0
Red Bluff Diversion Dam	10.0
Glenn-Colusa Irrigation District Fish Screen	6.5
Contra Costa Canal Fish Screen	2.5
Anadromous Fish Screening Program	20.0
Vernalis Adaptive Management Plan	12.0
Other Projects*	15.0
Administration and Bond Financing (estimated)	7.0
Total	93.0

\* (Spawning Gravel, Refuges, Anderson-Cottonwood Irrigation District fish passage, Clear Creek Restorations, and CALFED long-term/support program)

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We recognize that a future bond act or other legislative appropriation is needed to fund the remainder of the State's share of CVPIA projects.

We have prepared an amendment to our existing master cost-sharing agreement, increasing California's maximum contribution to \$93 million and matching the allocation provided in Proposition 204. We will route the amended agreement for signature when you are ready to sign the task orders for the Shasta Dam temperature control device and Red Bluff Diversion Dam fish passage projects.

If you have any questions, or wish to discuss our priorities, please call us, or your staff may contact Jeanine Jones, Chief of the Department of Water Resources' Statewide Planning Branch, Division of Planning and Local Assistance, at (916) 653-3937, or Tim Farley, Chief of the Department of Fish and Game's Inland Fisheries Division, at (916) 653-6194.

Sincerely,

(sgd) David N. Kennedy

Original signed by

David N. Kennedy  
Director  
Department of Water Resources

Jacqueline E. Schafer  
Director  
Department of Fish and Game

bcc: (See attached list.)