Table 3 Proposed Modification to existing Agreement

Fish Passage Improvement Project at Red Bluff Diversion Dam--Phase II

Cost Breakdown by Quarter - CALFED FUNDS ONLY

Task	2nd - 2000	3rd - 2000	4th - 2000	1st - 2001	2nd - 2001	3rd - 2001	4th - 2001	1st - 2002	Total
Task 1	$100,000	$100,000	$100,000	$100,000					$400,000
Task 2		$ 15,000	$15,000						$30,000
Task 3			$10,000	$10,000					$20,000
Task 4		$150,000	$150,000 $	150,000					$450,000
Task 5									
Task 6				$10,000					$ 10,000
Task 7	$22,500	$22,500	$22,500	$22,500					$ 90,000
Totals	$122,500	$287,500	$ 297,500	$292,500					$1,000,000

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