

Table 2a

FISH PASSAGE IMPROVEMENT PROJECT AT RED BLUFF DIVERSION DAM - Phase II
Budget Breakdown - CALFED FUNDS ONLY

Task	Direct Labor Hours	Direct Salary and Benefits	Service Contracts	Material and Acquisition Costs	Miscellaneous and other Direct Costs	Overhead and Indirect Costs	Total Costs
Task 1	0	-	\$400,000	-	-	-	\$400,000
Task 2	0	-	30,000	-	-	-	30,000
Task 3	0	-	20,000	-	-	-	20,000
Task 4	0	-	450,000	-	-	-	450,000
Task 5	0	-	-	-	-	-	-
Task 6	0	-	10,000	-	-	-	10,000
Task 7	0	-	90,000	-	-	-	90,000
TOTALS	0	-	\$1,000,000	-	-	-	\$1,000,000