

CONTRA COSTA WATER DISTRICT  
Interoffice Memorandum



Date: July 15, 1997  
To: Wally Bishop  
From: David Briggs *DB*  
Subject: *CALFED cost estimates for the expansion of Los Vaqueros Reservoir*

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CALFED is analyzing the cost associated with the expansion of the Los Vaqueros Reservoir to 1 million acre-feet. Including an additional pumping plant, with 5,000 cfs capacity, and a forebay, the cost is estimated to be about 2.2 billion. Please see the attached tables for the cost estimates of each component. Environmental mitigation is addressed in the CALFED document but is not quantified or included in the cost summary.

The Ag/Urban technical group is modeling the expanded Los Vaqueros Reservoir concept and will quantify yield and water quality benefits.

Attachments

cc: Greg Gartrell  
Richard Denton