

# **FY 2000 Spending**



## Memorandum

Date: December 6, 1999  
To: Bay-Delta Advisory Council  
From: Steven R. Ritchie  
Acting Executive Director  
Subject: FY 2000 Spending

### Summary

At the October 28, 1999 meeting, BDAC discussed priorities and funding allocation for FY 2000. At this meeting CALFED staff is recommending funding priorities and a process for implementing the priorities for each of the budget categories included in the funding allocation. BDAC's recommendation will be forwarded to the Policy Group at its December 15<sup>th</sup> meeting.

### Detailed Description

The FY 2000 priorities and draft funding allocations discussed by BDAC on October 28<sup>th</sup> were considered by the CALFED Policy Group on November 17<sup>th</sup>. The Policy Group decided that \$10.5 million will be allocated to the Delta Improvements, and other Water Management Actions will receive \$15 million. Details on the allocation are provided on the attached table.

FY 2000 implementation plans for the budget categories listed on the table are attached, or will be handed out at the meeting. Topics covered include: water quality; water transfers; North Delta improvements; the conjunctive use program and water use efficiency. Each of these write-ups, include a funding priority recommendation, plans for stakeholder input, a proposed method for distributing funds and a time schedule.

### Action

BDAC is being asked to concur with the CALFED staff recommendations.

---

#### CALFED Agencies

**California** The Resources Agency  
Department of Fish and Game  
Department of Water Resources  
California Environmental Protection Agency  
State Water Resources Control Board  
Department of Food and Agriculture

**Federal** Environmental Protection Agency  
Department of the Interior  
Fish and Wildlife Service  
Bureau of Reclamation  
U.S. Geological Survey  
Bureau of Land Management  
U.S. Army Corps of Engineers

Department of Agriculture  
Natural Resources Conservation Service  
U.S. Forest Service  
Department of Commerce  
National Marine Fisheries Service  
Western Area Power Administration