

TABLE 2			
Federal & State Programs/Funding Coordinated With CALFED			
Federal Fiscal Year 2000 Budget Request/State Fiscal Year 1999-2000			
(dollars in thousands)			
Programs Coordinated with CALFED ¹	Federal Programs	State Programs	Total Federal and State
Ecosystem Restoration			\$155,139
Bay-Delta Act Ecosystem Restoration Funding (USBR)	\$75,000		\$75,000
Suisun Marsh Protection (USBR)	\$2,205		\$2,205
Selected CVPIA Programs (USBR)	\$26,716		\$26,716
Tracy Fish Loss Agreement (USBR)	\$2,400		\$2,400
Hydrilla Eradication Programs (USBR, Corps, DWR)	\$192	\$347	\$539
Sac-SJ Comprehensive Flood Study (Corps)	\$2,000		\$2,000
Napa River, Salt Marsh Restoration (Corps)	\$275		\$275
Cosumnes/Mokelumne Rivers Investigation (Corps)	\$50		\$50
Prospect Island (Corps)	\$3,062		\$3,062
Wetlands Reserve Program (NRCS)	\$3,100		\$3,100
Fish and Wildlife Planning (USFWS)	\$1,750		\$1,750
Land Acquisitions (EPA, SWRCB, Parks and Rec)	\$6,667	\$1,913	\$8,580
CVPIA-State cost share (DWR, DFG)		\$14,400	\$14,400
Fish Migration Barrier Removal Evaluations/ISI (DWR)		\$1,300	\$1,300
Delta Fish Agreement / Four Pumps (DWR)		\$4,099	\$4,099
Water Management Programs (DWR)		\$2,280	\$2,280
Egeria and Water Hyacinth Management Programs (DBW)		\$3,040	\$3,040
Pest Control Programs (CDFA)		\$4,343	\$4,343
Water Quality			\$10,369
San Joaquin Drainage Management (USBR, DWR, CDFA)	\$3,306	\$3,763	\$7,069
Municipal WQ Investigations (DWR)		\$1,867	\$1,867
Environmental Quality Improvement Program (NRCS)	\$1,433		\$1,433
Water Conservation			\$9,027
Office of Water Conservation (USBR)	\$2,500		\$2,500
Environmental Quality Improvement Program (NRCS)	\$1,433		\$1,433
Irrigation Management, Water Management Planning, Water Efficient Technology/Services (DWR)		\$2,194	\$2,194
Water Conservation-Prop 204 (DWR)		\$2,900	\$2,900
Water Recycling			\$71,721
Title XVI Projects (USBR)	\$29,100		\$29,100
Water Reclamation/Recycling Loans & Tech Asst-SRF, Prop 204 (EPA, SWRCB, DWR)	\$35,000	\$7,621	\$42,621
Water Transfers			\$553
Water Transfers (USBR)	\$403		\$403
Water Rights-Water Transfers, Water Rights Activities (SWRCB, DWR)		\$150	\$150

TABLE 2
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TABLE 2 (Continued)			
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Federal Fiscal Year 2000 Budget Request/State Fiscal Year 1999-2000			
(dollars in thousands)			
Programs Coordinated with CALFED ¹	Federal Programs	State Programs	Total Federal and State
Levees			\$10,522
Delta Special Study (Corps)	\$200		\$200
Special Flood Control Projects, Subventions, Planning (DWR)		\$10,322	\$10,322
Watershed Management			\$6,334
Environmental Quality Improvement Program (NRCS)	\$1,434		\$1,434
Delta Tributary Watershed Program (SWRCB)		\$4,464	\$4,464
Watershed Management Initiative Coordination (SWRCB)		\$104	\$104
Sacramento River Toxicity Program (SWRCB)		\$332	\$332
Storage			\$10,700
CVP - Yield Feasibility Investigation (USBR)	\$2,000		\$2,000
Integrated Storage Investigations (DWR)		\$8,700	\$8,700
Conveyance			\$7,150
Tracy Fish Facility Improvement (USBR)	\$650		\$650
Delta Facilities Planning (DWR)		\$6,500	\$6,500
Monitoring			\$21,053
Interagency Ecological Program (USBR, NMFS, USGS, USFWS, DWR, DFG)	\$5,216	\$8,378	\$13,594
Central Valley Assessment/Monitoring Program (USBR)	\$1,500		\$1,500
Suisun Marsh Compliance & Monitoring (USBR, DWR)	\$660	\$995	\$1,655
Place-based Study of SF Bay (USGS)	\$1,800		\$1,800
Delta Water Quality, Environmental Support, Compliance, and Monitoring (DWR)		\$2,257	\$2,257
Water Quality Trend Monitoring (SWRCB)		\$247	\$247
Non-Ecosystem			\$20,000
Bay-Delta Act Non-Ecosystem Funding (USBR)	\$20,000		\$20,000
Total	\$230,052	\$92,516	\$322,568

¹ A more detailed description of each program is provided in Table 3. Each of the programs is identified in Table 3 with an ***