

## Definitions

Many of the terms we are using have different meanings to different people. To avoid confusion we have developed definitions for the following terms. We have modified the three levels of functions into the four below. Listing the separate functions does not imply a preferred organization or form.

Oversight responsibilities-- Includes providing direction for the overall CALFED program, developing policies and making decisions to achieve CALFED program goals and objectives, making decisions regarding staged decision-making, and providing for balanced implementation among program areas, assessing CALFED performance, deciding budget and program priorities, and resolving conflicts between programs and agencies as needed.

Lead Program Management--Manage and oversee program implementation for the CALFED program areas (levee, water quality, water management, ecosystem), identify priorities and develop budgets for each program area, assess and report on program area performance, coordinate with relevant agencies and other CALFED programs.

Program implementation -- Program implementation involves the day-to-day management of a portion of the CALFED program. Program implementation will in many cases be performed by an existing agency which has existing expertise and authorities in the subject area. (For example, DWR would be responsible for program implementation for the Delta levee subventions, USBR would be responsible for program implementation for projects related to CVP storage investigations such as raising Shasta)

Direct implementation -- Direct implementation is the final stage of implementation where the project constructed or action is performed. In some cases for programs providing local funding through grants, loans, or subventions, direct implementation would be done by the recipient of the funding. For example, Title XVI funding for recycling is provided to local water districts who would be responsible for direct implementation. In other cases state and federal agencies may be responsible for direct implementation. For example, state and federal agencies may be involved in research, monitoring, land acquisition and restoration, and construction in some cases.