

<b>TABLE 2</b>			
<b>Federal &amp; State Programs/Funding Coordinated With CALFED</b>			
<b>Federal Fiscal Year 2000 Budget Request/State Fiscal Year 1999-2000</b>			
<b>(dollars in thousands)</b>			
<b>Programs Coordinated with CALFED <sup>1</sup></b>	<b>Federal Programs</b>	<b>State Programs</b>	<b>Total Federal and State</b>
<b>Ecosystem Restoration</b>			<b>\$155,139</b>
Bay-Delta Act Ecosystem Restoration Funding (USBR)	\$75,000		\$75,000
Suisun Marsh Protection (USBR)	\$2,205		\$2,205
Selected CVPIA Programs (USBR)	\$26,716		\$26,716
Tracy Fish Loss Agreement (USBR)	\$2,400		\$2,400
Hydrilla Eradication Programs (USBR, Corps, DWR)	\$192	\$347	\$539
Sac-SJ Comprehensive Flood Study (Corps)	\$2,000		\$2,000
Napa River, Salt Marsh Restoration (Corps)	\$275		\$275
Cosumnes/Mokelumne Rivers Investigation (Corps)	\$50		\$50
Prospect Island (Corps)	\$3,062		\$3,062
Wetlands Reserve Program (NRCS)	\$3,100		\$3,100
Fish and Wildlife Planning (USFWS)	\$1,750		\$1,750
Land Acquisitions (EPA, SWRCB, Parks and Rec)	\$6,667	\$1,913	\$8,580
CVPIA-State cost share (DWR, DFG)		\$14,400	\$14,400
Fish Migration Barrier Removal Evaluations/ISI (DWR)		\$1,300	\$1,300
Delta Fish Agreement / Four Pumps (DWR)		\$4,099	\$4,099
Water Management Programs (DWR)		\$2,280	\$2,280
Egeria and Water Hyacinth Management Programs (DBW)		\$3,040	\$3,040
Pest Control Programs (CDFA)		\$4,343	\$4,343
<b>Water Quality</b>			<b>\$10,369</b>
San Joaquin Drainage Management (USBR, DWR, CDFA)	\$3,306	\$3,763	\$7,069
Municipal WQ Investigations (DWR)		\$1,867	\$1,867
Environmental Quality Improvement Program (NRCS)	\$1,433		\$1,433
<b>Water Conservation</b>			<b>\$9,027</b>
Office of Water Conservation (USBR)	\$2,500		\$2,500
Environmental Quality Improvement Program (NRCS)	\$1,433		\$1,433
Irrigation Management, Water Management Planning, Water Efficient Technology/Services (DWR)		\$2,194	\$2,194
Water Conservation-Prop 204 (DWR)		\$2,900	\$2,900
<b>Water Recycling</b>			<b>\$71,721</b>
Title XVI Projects (USBR)	\$29,100		\$29,100
Water Reclamation/Recycling Loans & Tech Asst--SRF, Prop 204 (EPA, SWRCB, DWR)	\$35,000	\$7,621	\$42,621
<b>Water Transfers</b>			<b>\$553</b>
Water Transfers (USBR)	\$403		\$403
Water Rights-Water Transfers, Water Rights Activities (SWRCB, DWR)		\$150	\$150

TABLE 2  
Funding Coordinated with CALFED

<b>TABLE 2 (Continued)</b>			
<b>Federal &amp; State Programs/Funding Coordinated With CALFED</b>			
<b>Federal Fiscal Year 2000 Budget Request/State Fiscal Year 1999-2000</b>			
<b>(dollars in thousands)</b>			
<b>Programs Coordinated with CALFED <sup>1</sup></b>	<b>Federal Programs</b>	<b>State Programs</b>	<b>Total Federal and State</b>
<b>Levees</b>			<b>\$10,522</b>
Delta Special Study (Corps)	\$200		\$200
Special Flood Control Projects, Subventions, Planning (DWR)		\$10,322	\$10,322
<b>Watershed Management</b>			<b>\$6,334</b>
Environmental Quality Improvement Program (NRCS)	\$1,434		\$1,434
Delta Tributary Watershed Program (SWRCB)		\$4,464	\$4,464
Watershed Management Initiative Coordination (SWRCB)		\$104	\$104
Sacramento River Toxicity Program (SWRCB)		\$332	\$332
<b>Storage</b>			<b>\$10,700</b>
CVP - Yield Feasibility Investigation (USBR)	\$2,000		\$2,000
Integrated Storage Investigations (DWR)		\$8,700	\$8,700
<b>Conveyance</b>			<b>\$7,150</b>
Tracy Fish Facility Improvement (USBR)	\$650		\$650
Delta Facilities Planning (DWR)		\$6,500	\$6,500
<b>Monitoring</b>			<b>\$21,053</b>
Interagency Ecological Program (USBR, NMFS, USGS, USFWS, DWR, DFG)	\$5,216	\$8,378	\$13,594
Central Valley Assessment/Monitoring Program (USBR)	\$1,500		\$1,500
Suisun Marsh Compliance & Monitoring (USBR, DWR)	\$660	\$995	\$1,655
Place-based Study of SF Bay (USGS)	\$1,800		\$1,800
Delta Water Quality, Environmental Support, Compliance, and Monitoring (DWR)		\$2,257	\$2,257
Water Quality Trend Monitoring (SWRCB)		\$247	\$247
<b>Non-Ecosystem</b>			<b>\$20,000</b>
Bay-Delta Act Non-Ecosystem Funding (USBR)	\$20,000		\$20,000
<b>Total</b>	<b>\$230,052</b>	<b>\$92,516</b>	<b>\$322,568</b>

<sup>1</sup> A more detailed description of each program is provided in Table 3. Each of the programs is identified in Table 3 with an ""