

Restoration Coordination Program Status of Projects and Programs

June 1, 1999

Fund	Total Amount Appropriated	Funds Approved for Projects¹	Funds Obligated to Date	Funds Expended to Date
Federal Bay-Delta Act 1998	\$85 million	\$85 million (80 projects)	\$76 million	\$ 10.5 million
Federal Bay-Delta Act 1999	\$75 million	\$65 million (11 projects)	\$ 2 million	\$ 0
Prop 204 Category III	\$60 million	\$ 47 million (57 projects)	\$ 35million	\$8.5 million
EPA Watershed	\$2 million	\$2 million (4 projects)	\$ 2 million	\$.4 million
CUWA	\$32 million	\$29 million (43 projects)	\$ 21 million	\$ 14 million
TOTAL	\$ 254 million	\$ 228 million (195 projects)	\$ 136 million (60%)	\$ 33.4 million (15%)

¹ This column includes projects funded under specific programs.