



M e m o r a n d u m

Date: March 26, 1999

To: BDAC Members

From: Lester A. Snow
Executive Director

Subject: Revised Bundles Table

Attached is a revised Table 1 containing the Draft Early Implementation Bundles. The only change to this table from the March 11, 1999 version is the addition of the costs estimates for Years 2000 and 2001. Also attached for your information are the cost estimates grouped by CALFED Program.

The cost estimates are preliminary and reflect our current assessment of the funding needed for the priority actions listed in the table. Refinement of the list of priority actions for Years 2000 and 2001 is expected over the next several months. Therefore as the actions are added to, deleted or revised the cost estimates will be adjusted accordingly. For example, CALFED has already identified the following additions and changes that will need to be made to the next draft list of actions and cost estimates.

- The Integrated Storage Investigation (ISI) actions are included in the Integrated Water Management bundle. In our next draft we expect to revise the actions and cost estimates to provide a more integrated approach to storage.
- Comprehensive Monitoring Research and Assessment. (CMARP). Additional actions and funding for monitoring, research, and assessment will be included in the next draft. While the table includes funding for some monitoring and research, additional actions will be needed to provide the framework for the CALFED adaptive management approach.
- Watershed Management actions are expected to be revised to provide additional detail.
- Administrative Costs to implement and oversee new programs and projects has not been included.

CALFED Agencies

California The Resources Agency
Department of Fish and Game
Department of Water Resources
California Environmental Protection Agency
State Water Resources Control Board

Federal Environmental Protection Agency
Department of the Interior
Fish and Wildlife Service
Bureau of Reclamation
U.S. Army Corps of Engineers

Department of Agriculture
Natural Resources Conservation Service
Department of Commerce
National Marine Fisheries Service

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This list of priority actions and initial cost estimates is also being used to begin the next steps of (1) identifying the Program benefits and the corresponding appropriate funding sources and (2) reviewing existing funding that may be available to cover some of the costs of the CALFED proposed actions.