





## Memorandum

Date: January 14, 1998  
To: BDAC Members  
From: Lester A. Snow  
CALFED Bay-Delta Program  
Subject: Restoration Coordination Program Update

### Summary

1998 Funding Process and Time line. CALFED is working with the Integration Panel (a technical panel of agency and non agency representatives) to identify priority actions for funding in 1998. Recommended actions will be proposed in two phases. The initial recommended actions are included in this packet. The Integration Panel is meeting in January to continue discussion and the remaining recommended actions will be provided to the Ecosystem Roundtable, BDAC and CALFED Management Team and Policy Group in February and March for comment and /or approval.

The Integration Panel is recommending three methods for distributing funding in 1998, (1) 1997 proposals that were submitted in the 1997 funding cycle, (2) designated actions which are actions directed for funding to a specific entity, and (3) 1998 grant proposals that will be solicited in March 1998. The specific focus and funding level for both the grant program and designated actions will be proposed in February for review and approval.

1998 Available Funds. The available funding in 1998 is \$88.5 million.

- \$21 million in Category III funds from Proposition 204
- \$64 million from FY 98 federal appropriation
- \$1.5 million in EPA Category III Watershed funds
- \$2 million in CUWA funds

### Action - Informational Item

BDAC members are being asked for comments and input on the (1) proposed 1998 funding process and the (2) initial 1998 recommended proposals and designated actions. Information regarding both items is summarized above and contained in this packet.

### Detailed Discussion

The attached paper discusses the proposed 1998 funding process and the initial recommended 1998 proposals and designated actions.

#### CALFED Agencies

**California**

- The Resources Agency
- Department of Fish and Game
- Department of Water Resources
- California Environmental Protection Agency
- State Water Resources Control Board

**Federal**

- Environmental Protection Agency
- Department of the Interior
- Fish and Wildlife Service
- Bureau of Reclamation
- U.S. Army Corps of Engineers

- Department of Agriculture
- Natural Resources Conservation Service
- Department of Commerce
- National Marine Fisheries Service