

CALFED Bay-Delta Program Multi-Year Budget

BUDGET ITEM	Advisory Council	CALFED Deliberations	Interagency Coordination	Public Involvement	Tier 1 Res.Invent.	Tier 1 Prel.Study	Tier 1 Alter.Analys	Tier 1 Prep.Docum	Total
FY 1997-98									
Total Salarie	\$188,000	\$208,000	\$205,000	\$165,000	\$148,000	\$172,000	\$198,000	\$449,000	\$1,733,000
Operating Ex	\$105,000	\$7,000	\$7,000	\$51,000	\$59,000	\$0	\$59,000	\$0	\$288,000
Contracts	\$30,500	\$250,500	\$0	\$75,000	\$300,000	\$450,000	\$950,000	\$622,000	\$2,678,000
Total	\$324,000	\$466,000	\$212,000	\$291,000	\$507,000	\$622,000	\$1,207,000	\$1,071,000	\$4,700,000