

CALFED Bay-Delta Program Multi-Year Budget

E-008523

BUDGET ITEM	BDAC Support	CALFED Support	<i>EIR/EIS Preparation</i>					Document Preparation	Total
			Interagency Coordination	Public Involvement	Resources Inventory	Develop Planning Parameters	Alternative Identification & Analysis		
<i>FY 1995-96</i>									
Total Salarie	\$176,000	\$171,000	\$182,000	\$156,000	\$122,000	\$370,000	\$178,000	\$208,000	\$1,563,000
Operating Ex	\$105,000	\$7,000	\$7,000	\$51,000	\$59,000	\$0	\$59,000	\$0	\$288,000
Contracts	\$30,500	\$250,500	\$0	\$75,000	\$220,000	\$415,000	\$2,810,000	\$847,000	\$4,648,000
Total	\$312,000	\$429,000	\$189,000	\$282,000	\$401,000	\$785,000	\$3,047,000	\$1,055,000	\$6,500,000

E - 0 0 8 5 2 3