

**CALFED Bay-Delta Program  
Proposed Administrative Contracts**

| <u>Contractor</u>                    | <u>Services</u>  | <u>Dollar Amount<br/>of Contract</u> | <u>Remaining<br/>Balance</u> |
|--------------------------------------|--|--------------------------------------|------------------------------|
| <b>Existing Contracts</b>            |  |                                      |                              |
| CA State University<br>B-59455       | Placeholder Contract<br>for future unspecified<br>technical services | 350,000                              | 330,000                      |
| Department of Fish<br>& Game B-59526 | Reimbursement for<br>F&G Participation                               | 520,000                              | 200,000                      |
| Regents of the U.C.<br>Davis B-59656 | Meeting<br>Facilitation/Process<br>Management<br>Services            | 34,000                               | 26,000                       |
| Department of<br>Justice B-59617     | Mary Scoonover's<br>services as Counsel<br>to the Program            | 38,000 94/95<br>38,000 95/96         | 27,224<br>38,000             |
| Portale & Associates<br>B-59458      | Certified Shorthand<br>Reporter thru 6/30/96                         | 49,000                               | 46,000                       |
| <b>New CALFED<br/>Contracts</b>      |  |                                      |                              |
| DWR Administrative<br>Support        | Graphics, Supplies,<br>etc.  | To be<br>determined                  |                              |
| U.C.<br>Berkeley/Planning            | GIS Development<br>(participate w/DWR)                               | To be<br>determined                  | N/A                          |