

**CALFED Bay-Delta Program
Concept Resource Allocation Plan**

Plan of Element	Time Frame	Resources	
		Primary	Support
1. Problem Definition	June - Aug '95	Staff	IQC Contract
2. Mission Statement	June - Aug '95	U.C. Davis Contract or IQC Contract	Staff
3. CEQA/NEPA Scoping	Nov '95 - Feb '96	Staff and Delta Contract No. 2	
4. Financial Feasibility	June '95 thru May '96	Staff	
5. Identify Actions and Categories	July '95 thru Sept '95	IQC, Delta Contract No. 1 and/or Delta Contract No. 2	Staff
6. Identify Solution Strategies	Aug '95 thru Nov '96		
7. Develop Preliminary Alternatives	Sept '95 thru Dec '96		
8. Performance Analysis of Prelim. Alternatives	Sept '95 thru Feb '96	IQC, Delta Contract No. 1 and/or Delta Contract No. 2	Staff
9. Improve Prelim. Alternatives	Jan '96 thru March '96		
10. Identify Short List of Alternatives	Feb '96 thru May '96		
11. Program Management		Staff	IQC Contract
12. Public Affairs		Staff	IDC & Delta Contract No. 2