

Draft 5/1
CALFED BAY-DELTA PROGRAM
Work Plan Elements

	CALFED Staff Role	Interagency Staff Role	S.D. Contrl Consultant Role	N.D. Contrl Consultant Role	USBR Consultant Role	CALFED Consultant Role	CALFED Decision Point	Regular Schedule	Fast Track Schedule	Comments
I. Problem Definition			main contract					Last 1/2 May and June	Last 1/2 May and June	
1. Review Existing Prob.Stmts	lead									
2. Prepare Draft Elements	lead									
3. Conduct Workshop on Elements	assist	USBR								
4. Draft Stmt&Solicit Review Comments	lead									
5. Incorporate Review Comments in Second Draft Stmt.	lead	assist								
6. Facilitate Consensus Workshop on Problem Statement	assist	USBR				CALFED review June Meeting				
7. Produce Final Statement	lead									
II. Develop Mission Statement			main contract					Last 1/2 May, June & July		
1. Review Existing Mission Stmts	lead/									
2. Prepare Draft Elements (Project Purposes, Objectives, and Criteria)	manage	assist								
3. Conduct Workshop on Elements										
4. Draft Stmt&Solicit Review Comments										
5. Incorporate Review Comments in Second Draft Stmt.										
6. Facilitate Consensus Workshop on Mission Statement						CALFED Approval Point June Meeting				
7. Produce Final Mission Statement										
III. CEQA/NEPA Scoping	manage	assist		alternate contract	main contract			September		
1. Prepare & Issue Notice of Intent/Prep.										
2. Conduct Public Scoping Meetings (six around the state)								thru		
3. Compile and Analyze Comments		Alternate approach								
4. Prepare Scoping Report		USBR Staff manage						November		
IV. Develop Categories of Acceptable Solution Alternatives	manage	assist	main contract if starts before July		main contract if starts in August			August & Sept.	Last 1/2 May & June	Process Concurrent with Mission Statement - also can Cut Two weeks off without Workshops
1. Review and Augment Existing Development of Categories										
2. Prepare Proposed Categories										
3. Conduct Workshops on Categories										
4. Incorporate Workshop Comments										
5. Facilitate Consensus Workshop on Solution Categories										
7. Produce Final List of Solution Categories and Summary Doc.										

E - 0 0 8 3 9 9

	CALFED Staff Role	Interagency Staff Role	S.D. Contrt Consultant Role	N.D.Contrt Consultant Role	USBR Consultant Role	CALFED Consultant Role	CALFED Decision Point	Regular Schedule	Fast Track Schedule	Comments
V. Formulate Themes	manage	assist	alternative contract main contr. if start in July	alternative contract	main contract if start in September			Last 1/2 Sept & Oct	July	Cut to 4 weeks with No workshops
1. Prepare Proposed Themes										
2. Conduct Workshops on Themes										
3. Incorporate Workshop Comments										
4. Facilitate Consensus Workshop on Solution Themes										
5. Produce Final List of Solution Themes in a Summary Document						CALFED Approve				
VI. Develop Preliminary Alternatives	manage	assist	alternate contract	alternative contract	main contract			Nov to Jan 1996	August & Last 1/2 Sept 1995	Cut to 6 weeks with No Workshops
1. Prepare Proposed Alternatives										
2. Conduct Workshops on Alternatives										
3. Incorporate Workshop Comments										
4. Facilitate Consensus Workshop on Solution Alternatives										
5. Produce Final List of Preliminary Solution Alternatives in a Summary Document										
VII. Prepare Cursory Analysis & Coarse Screening of Alternatives	manage	assist		alternate contract	main contract			Feb, March & April 1996	Last 1/2 Sept, Oct & Nov (1/2) 1995	Move forward by anticipating alternatives- early start on analysis in mid-July & Aug
1. Perform Analysis of Alternatives Sufficient for Screening										
2. Screen Alter. against Coarse Criteria										
3. Identify Deficiencies in Alternatives With Respect to Purposes and Objectives										
4. Iterate Analysis and Screening As Required										
VIII. Reformulate Alternatives as Required to Fulfill Project Purposes	manage	assist		alternate contract	main contract			April 1996	First 1/2 Nov 1995	
1. Using Deficiency Analysis, Reformulate Balanced Alternatives										
2. Screen Alternatives Against Coarse Criteria										
3. Iterate Reformulation and Screening As Required										
4. Rank Alternatives and Select Alternatives for Further Analysis						CALFED DECISION Point				

