

Data from November 1999 Forecasts								Federal San Luis August Low Point (TAF)	Total CVP Exports (TAF)	State San Luis August Low Point (TAF)	Total State Exports (TAF)	Delta Outflow (TAF)
Probability of Exceedance	Forecast	CVP Allocations					SWP Allocation					
		North of Delta Alloc.	South of Delta Allocations									
		All	Ag	M&I	R	WR	All					
90%	Pre-CVPIA	100%	75%	100%	100%	100%	50%	128	3110	283	1902	4113
	WQCP	100%	55%	80%	80%	100%	50%	59	2608	69	1663	4685
	(b)(2)	100%	45%	75%	75%	100%	50%	65	2446	216	1811	4933
	w/acq ¹	100%	47-55%	77-85%	75%	100%	50%	65	2446	216	1811	-
50%	Pre-CVPIA	100%	75%	100%	100%	100%	100%	141	3139	295	2848	10035
	WQCP	100%	75%	100%	100%	100%	100%	49	2983	594	3223	10229
	(b)(2)	100%	50%	75%	100%	100%	100%	34	2587	704	3324	10628
	w/JPOD	100%	60%	85%	100%	100%	100%	52	2755	577	3240	-
	w/JPOD & acq	100%	62-70%	87-95%	100%	100%	100%	52	2755	577	3240	-
25%	Pre-CVPIA	100%	100%	100%	100%	100%	100%	145	3172	453	3020	19045
	WQCP	100%	100%	100%	100%	100%	100%	159	3121	725	3358	18948
	(b)(2)	100%	55%	80%	100%	100%	100%	57	2505	719	3196	19636
	w/JPOD	100%	70%	95%	100%	100%	100%	46	2710	571	3042	-
	w/JPOD & acq	100%	72-80%	97-100%	100%	100%	100%	46	2710	571	3042	-

¹ **With 50-200TAF Water Acquisition.** Currently, \$10 million of FY 2000 CALFED non-ecosystem monies have been secured for stabilizing south of the delta water supplies. The lower end of the range is based on the assumption that the available funding would be used to purchase 50,000 acre-feet of stored groundwater located south of the delta at \$200/acre-foot. The higher end of the range is based on the assumption that the available funding would be used to purchase options on 200,000 acre-feet at \$50/acre-foot. **The additional funding to exercise the options, estimated at \$150/acre-foot or \$30,000,000, has not been secured.** The 50% and 25% exceedance forecasts also include implementing joint point of diversion.