

TABLE 1
FY 2000 Direct CALFED Program Funding
(dollars in thousands)

CALFED Program	Direct State Funding	Direct Federal Funding	Total Direct CALFED Funding
Ecosystem Restoration 1/	\$1,300	\$75,000	\$76,300
Other CALFED Program Areas 2/	\$8,700	\$20,000	\$28,700
CALFED Mgmt, Plng and Special 3/ Support	\$8,000		\$8,000
Total	\$18,000	\$95,000	\$113,000

1/ State funding is for evaluation of fish migration barriers as part of the Integrated Storage Investigations. Federal funding is the amount requested in Interior/Reclamation's FY 2000 President's Budget for ecosystem funding under the Bay-Delta Act.

2/ State funding is for the Integrated Storage Investigations (detail is available in Table 3 under Storage, Department of Water Resources/ISI). Federal funding is the amount requested in Interior/Reclamation's FY 2000 President's Budget for non-ecosystem funding under the Bay-Delta Act.

3/ Funding for support of the CALFED Bay-Delta Program is divided equally between state (\$8 million) and federal (\$8 million). Federal funding (for targeted CALFED program areas) is not shown separately but is included in the Bay Delta Act funds under ecosystem and nonecosystem categories above. Funding for state and federal CALFED agencies to participate in the CALFED process have not been included.

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Sept 1999