

**CALFED BAY-DELTA PROGRAM  
FY 2000 PRELIMINARY FEDERAL FUNDING ALLOCATION**

**Total appropriation: 60 million**

	<b>OPTION 1</b>	<b>OPTION 2</b>
<b>Bay/Delta Authorization</b>	<b>30 million</b>	<b>30 million</b>
Ecosystem Restoration	24 million	24 million
Ecosystem restoration projects		
Environmental water quality projects		
Watershed projects		
Ecosystem Science and Monitoring Program		
Environmental Water Acquisition	1 million	1 million
Special Support	5 million	5 million
Program Reserve	2 million	2 million
 <b>Other Program Area Authorizations</b>	 <b>30 million</b>	 <b>30 million</b>
Delta Improvements	12 million	6 million
South Delta Improvements		
Tracy Fish Facility planning and design	(6 million)	(6 million)
Water quality planning and pilot projects		
Environmental documentation		
North Delta Improvements	(2 million)	
North Delta Regional Plan development		
Environmental documentation		
Suisun Marsh levee investigation		
Delta Levee Risk Assessment		
Water Management	15 million	21 million
2000 operations contingency	(10 million)	(10 million)
Outcomes of Water Management Development Team		
Conservation and recycling planning and pilot projects		
Groundwater pilot projects		
Integrated Storage Investigation		
CALFED management	3 million	3 million

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