CALFED Bay-Delta Program

Draft Funding Estimates for Federal Fiscal Years 2000 - 2001

Program	Total Estimated Budget (millions) 2000	2001
Ecosystem Restoration	$75.0	$72.5
Water Quality	$15.2	$13.0
Water Use Efficiency	$30.3	$89.2
Water Transfers[1]	$0.8	$0.8
Levees	$34.5	$32.5
Watershed Management	$24.0	$24.0
Integrated Storage Investigation	$18.9	$22.9
Conveyance	$16.6	$17.1
Total	**$215.3**	**$272.0**

[1] Funding is low because the transfers program does not include capital expenditures

Attachment 2