

State and Federal Funds Available for Projects in FY 99

| Source | Amount |
|--|---------------------|
| Prop 204 Unallocated Funds | \$3,876,000 |
| Prop 204 Hatchery Management Program - Unallocated | \$250,000 |
| Prop 204 Fish Harvest Research Program - Unallocated | \$500,000 |
| Prop 204 Sediment Management Program - Unallocated | \$500,000 |
| Prop 204 Water Quality Program - Unallocated | \$2,700,000 |
| FY 98 Federal Bay-Delta Act Fish Passage Program - Unallocated | \$1,524,000 |
| FY 99 Federal Bay-Delta Act Unallocated Funds | \$63,580,000 |
| Total Estimated Funds Available | \$72,930,000 |

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