

State and Federal Funds Available for Projects in FY 99

Source	Amount
Prop 204 Unallocated Funds	\$3,876,000
Prop 204 Hatchery Management Program - Unallocated	\$250,000
Prop 204 Fish Harvest Research Program - Unallocated	\$500,000
Prop 204 Sediment Management Program - Unallocated	\$500,000
FY 98 Federal Bay-Delta Act Fish Passage Program - Unallocated	\$3,253,000
FY 98 Federal Bay-Delta Act Water Acquisition Program - Unallocated	\$14,500,000
FY 99 Federal Bay-Delta Act Unallocated Funds ¹	\$61,740,000
Total Estimated Funds Available	\$84,619,000

¹ FY 99 funds have already been set aside to cover extra projects approved under May 98 PSP, the Restoration Reserve, the Special Support Programs, federal agency administrative costs for previously approved projects, and USBR costs. This is the estimate of remaining funds which has been sent to USBR for confirmation.