



Memorandum

Date: November 5, 1998

To: CALFED Policy Group

From: Lester A. Snow
Executive Director

*K. Howell
for LAS*

Subject: 1999 Funding Request

Summary

Three federal agencies are requesting funds to cover their costs associated with managing and implementing the projects selected through the May 1998 Proposal Solicitation. The total amount of funding requested for all three agencies is \$997,307. These funds would come from the FY 99 appropriation.

Action

- Approval Item — The CALFED Policy Group is being asked to recommend approval of the \$997,307.

Detailed Discussion

The May 1998 Proposal Solicitation Package contained nine topics, five topics funded by state funds and administered by CALFED, and four topics funded by federal funds and managed by federal agencies (see attachment). Three of the federal agencies have requested funds to cover their costs associated with managing and implementing the projects selected for the topic they manage. The agencies have also developed a list of tasks that they must undertake to ensure that the projects in those topics are being implemented correctly. These tasks include the solicitation process, NEPA documentation, and technical review of deliverables.

CALFED Agencies

California

- The Resources Agency
- Department of Fish and Game
- Department of Water Resources
- California Environmental Protection Agency
- State Water Resources Control Board

Federal

- Environmental Protection Agency
- Department of the Interior
- Fish and Wildlife Service
- Bureau of Reclamation
- U.S. Army Corps of Engineers

- Department of Agriculture
- Natural Resources Conservation Service
- Department of Commerce
- National Marine Fisheries Service

Funds Requested for Managing FY 98 Projects and Programs

Additional funds are requested for federal agencies to cover the costs associated with managing and implementing the FY 98 Projects and Programs for the Restoration Coordination Program. The U.S. Bureau of Reclamation will provide additional detail at the Policy Group meeting describing the work efforts associated with managing early implementation projects.

Bay-Delta Education Program

Agency:	U.S. Bureau of Reclamation
Manager:	U.S. Forest Service
Cost of Approved Projects:	\$417,440
Management Cost:	\$40,000
Relative Management Cost:	10% of cost of projects

Floodplain Management and Habitat Restoration Program

Agency:	U.S. Fish and Wildlife Service
Manager:	U.S. Fish and Wildlife Service
Cost of Approved Projects:	\$16,527,981
Management Cost:	\$862,000
Relative Management Cost:	5% of cost of projects

Watershed Restoration Planning Implementation Program

Agency:	U.S. Environmental Protection Agency
Manager:	National Fish and Wildlife Foundation
Cost of Approved Projects:	\$2,860,266
Management Cost:	\$95,307
Relative Management Cost:	3% of cost of projects

Attachment